

Performance Information for Appropriations

Vote Food Safety

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Food Safety (M33)

ADMINISTERING DEPARTMENT: Ministry for Primary Industries

MINISTER RESPONSIBLE FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister for Primary Industries

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister for Food Safety is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of just over \$56 million (61% of the Vote) for justifying and delivering assurances to consumers and overseas authorities regarding food compliance with legislation (primary, secondary and tertiary) and for overseas market access requirements including approval and registration activities
- a total of just over \$4 million (5% of the Vote) for policy advice, legal analysis, and decision-making support regarding New Zealand's food regulatory framework and international arrangements
- a total of nearly \$4 million (4% of the Vote) for providing information to consumers and industry about food safety and suitability issues and opportunities to enable consumers to make appropriate food choices
- a total of just over \$5 million (6% of the Vote) for the investigation and response management of food related events, complaints and suspected breaches of legislation, including the management of responses to food and food related incidents and emergencies
- a total of just over \$20 million (22% of the Vote) for setting standards relating to the development, implementation, monitoring and review of food safety, suitability and production for industry, developing other tools in conjunction with industry to aid compliance, and accessing scientific evidence in support of those standards, and
- a total of just over \$2 million (2% of the Vote) to support New Zealand's participation in joint food standards setting with Australia.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Government Priorities and Outcomes - Links to Appropriations

Government Priorities	Government Outcomes	Appropriations
Driving Goals: <ul style="list-style-type: none"> Build a more competitive and productive economy Delivering better public services within tight fiscal constraints Priorities: <ul style="list-style-type: none"> Maintaining and enhancing market access for New Zealand businesses Improving the regulatory regime- Reducing food borne illness Enhancing the Australia-new Zealand relationship with respect to food- Passage of the Food Bill 	Long-Term Outcome: Maximise export opportunities	Assurance, Policy Advice, Implementation of Policy Advice, Standards
	Long-Term Outcome: Improved sector productivity	Policy Advice, Implementation of Policy Advice, Standards
	Long-Term Outcome: Protect from biological risk	Assurance, Information, Policy Advice, Implementation of Policy Advice, Response, Standards

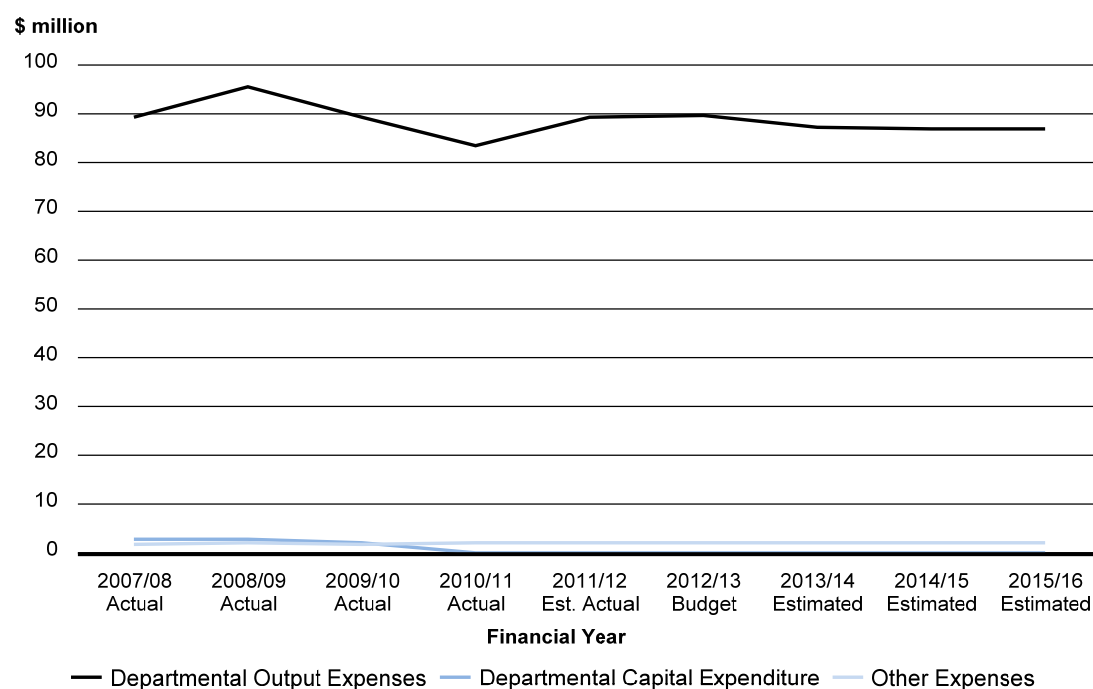
Objectives of the Vote

One of Government's priorities is to build a more competitive and productive economy. Increasing the success of our primary sectors is critical to growing the New Zealand economy. For domestic and export success, food and food related products are the key commodities. Our reputation and our economic advantage are in part based on safe food backed up by reliable systems. Vote Food Safety seeks to create an environment where food is both safe and suitable, but also supports the necessary regulatory platform for improving New Zealand's economic growth.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2007/08	2008/09	2009/10	2010/11	2011/12		2012/13			2013/14	2014/15	2015/16
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	89,424	95,358	89,185	83,446	90,494	89,227	89,803	-	89,803	87,154	86,923	86,923
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	1,771	1,901	1,787	1,986	2,100	2,100	-	2,100	2,100	2,100	2,100	2,100
Capital Expenditure	2,819	2,589	1,940	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	94,014	99,848	92,912	85,432	92,594	91,327	89,803	2,100	91,903	89,254	89,023	89,023
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Figure 1 - Vote trends in actual expenses and capital expenditure by appropriation type

Source: Ministry for Primary Industries

New Policy Initiatives

Policy Initiative	Appropriation	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	Assurance Departmental Output Expense	(36)	(36)	(36)	(36)	(36)
	Development and Implementation of Policy Advice Departmental Output Expense	(61)	(61)	(61)	(61)	(61)
	Information Departmental Output Expense	(31)	(31)	(31)	(31)	(31)
	Response Departmental Output Expense	(21)	(21)	(21)	(21)	(21)
	Standards Departmental Output Expense	(150)	(150)	(150)	(150)	(150)
Efficiency savings including estimated savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	Assurance Departmental Output Expense	-	(2,865)	(2,848)	(2,868)	(2,868)
	Development and Implementation of Policy Advice Departmental Output Expense	-	(195)	(194)	(195)	(195)
	Information Departmental Output Expense	-	(140)	(140)	(141)	(141)
	Response Departmental Output Expense	-	(213)	(212)	(214)	(214)
	Standards Department Output Expense	-	(836)	(812)	(819)	(819)
Total Initiatives		(299)	(4,548)	(4,505)	(4,536)	(4,536)

Analysis of Significant Trends

Total Vote: All Appropriations

The departmental and non-departmental appropriations in Vote Food Safety, which are detailed in the Summary of Financial Activity table above, show the significant changes discussed briefly below.

The Vote was administered by the New Zealand Food Safety Authority from 2007/08 to 2009/10, hence capital expenditure appropriation through that period.

In 2009/10, there was a decrease in Crown funding caused primarily by a combination of a cessation of Domestic Food Review funding and the offering of savings back to the Government. However, this reduction has been partly offset by additional funding received for supporting the implementation of free trade agreements in 2009/10 and 2010/11.

In 2010/11, there was an increase in Crown funding due to expenditure related to the expected implementation of the Food Bill, resulting from the Domestic Food Review. This is in addition to funding received for further development of import systems and protocols and the continuation of risk-based testing of imported foods. There has also been a small decrease in Crown funding for the Codex Committee on Milk and Milk Products, the majority of which work has been completed.

Part 1.4 - Reconciliation of Changes in Appropriation Structure

2011/12 Appropriations in the 2011/12 Structure	2011/12 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2011/12 Appropriations in the 2012/13 Structure	2011/12 (Restated) \$000	2012/13 \$000
Departmental Output Expense						
Policy Advice	4,846	Transferred to Development and Implementation of Policy Advice MCOA	(4,846)			
		Transferred from Policy Advice	4,846	Development and Implementation of Policy Advice MCOA		
				Implementation of Policy Advice	2,640	2,360
				Policy Advice	2,206	2,011
Total Changes in Appropriations	4,846		-		4,846	4,371

Differentiation between Policy Advice and Implementation of Policy Advice following the establishment of a common definition of policy advice which is to apply to all government departments.

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-6.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Long-term outcome: Maximise export opportunities	
Medium-term outcome: Export success is enhanced by the integrity of primary sector products and increasing the awareness of New Zealand's unique culture and brand	Assurance, Policy Advice, Implementation of Policy Advice, Standards
Medium-term outcome: Exporters have improved access to fast growing and high value markets, and benefit from new export opportunities	Assurance, Policy Advice, Implementation of Policy Advice, Standards
Long-term outcome: Improve sector productivity	Policy Advice, Implementation of Policy Advice, Standards
Medium-term outcome: Improved generation of new ideas and their adoption and adaptation by the primary industries, including Māori, is supported by government actions	Policy Advice, Implementation of Policy Advice, Standards
Long-term outcome: Protect from biological risk	Assurance, Information, Policy Advice, Implementation of Policy Advice, Response, Standards
Medium-term outcome: The primary sector is protected from biological risks through the effective operation of the biosecurity and food safety systems	Assurance, Information, Policy Advice, Implementation of Policy Advice, Response, Standards

For further information on the intended impacts, outcomes and objectives of the departmental output expense appropriations please see the Statement of Intent for the Ministry for Primary Industries.

Assurance (M33)

Scope of Appropriation

This appropriation is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	56,032	55,540	56,071
Revenue from Crown	3,799	3,307	2,862
Revenue from Other	54,291	54,291	55,861

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
MPI is responsible for the certification of food produced according to domestic and overseas market access requirements; managing food imports clearance; monitoring compliance; and ensuring these activities are undertaken within the requirements of overseas audits and legislation administered by MPI			
Certification Services			
Certification documents submitted by registered operators are processed within 24 hours	95%	95%	95%
Export certificates rejected by overseas authorities due to errors in New Zealand	New measure	New measure	0-2%
Verification Services			
Annual IANZ accreditation to AS/NZS ISO/IEC 17020 standard	Maintained	Maintained	Maintained
Percentage of issues, identified at verification and internal audits, closed out within agreed timeframes	90%	90%	90%
New Zealand access to overseas markets maintained after overseas audits	100%	100%	100%
Imports Clearance			
Percentage of non-electronic permits processed within 48 hours	99%	99%	99%
Percentage of electronic permits processed within 24 hours	99%	99%	99%
Issue Approvals			
Percentage of correctly completed applications for routine administrative approvals that are processed within the appropriate legislative or internal policy time-frames	85%	85%	85%

Memorandum Account

Verification of the Food Regulatory Programme	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Opening Balance at 1 July	(5,462)	(5,462)	(4,532)
Revenue	36,155	36,155	36,155
Expenses	(35,225)	(35,225)	(35,126)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(4,532)	(4,532)	(3,504)

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency savings including estimated savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	2012/13	-	(2,865)	(2,848)	(2,868)	(2,868)
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	2011/12	(36)	(36)	(36)	(36)	(36)
New Output Structure Appropriation Movement - Increased Appropriation	2010/11	6,859	6,859	6,859	6,859	6,859
Previous Government						
NZFSA Contractual and Treaty Obligations	2008/09	126	126	126	126	126
Staff Remuneration	2007/08	42	42	42	42	42

Development and Implementation of Policy Advice MCOA (M33)

Scope of Appropriation

Implementation of Policy Advice

This output class is limited to implementing policy decisions, operational policy, and administering legislation relating to food safety matters, and ministerial servicing.

Policy Advice

This output class is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to food safety.

Explanation for Use of Multi-Class Output Expense Appropriation

This multi-class output expense appropriation contains output classes that contribute to creating an environment where food is both safe and suitable, while supporting the necessary regulatory platform for improving New Zealand's economic prosperity.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	4,371
Implementation of Policy Advice	-	-	2,360
Policy Advice	-	-	2,011
Revenue from Crown	-	-	4,371
Implementation of Policy Advice	-	-	2,360
Policy Advice	-	-	2,011

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Revenue from Other	-	-	-
Implementation of Policy Advice	-	-	-
Policy Advice	-	-	-

Reasons for Change in Appropriation

This is a new appropriation in 2012/13.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
MPI's food safety activities include the development and provision of policy advice and supporting its Minister in dealing with issues raised by the public in correspondence			
Development of Policy Advice			
Percentage of policy work programme milestones completed	New measure	New measure	85%
NZIER external reviews of Regulatory Impact Analysis, rated on a scale of 1 to 10 (see Note 1)	7	7	7
The Minister rates the quality of policy advice provided as 4 or better on a scale of 1 to 5 via discussion with MPI officials every 6 months (see Note 2)	4	4	4
Implementation of Policy Advice			
Percentage of OIA requests actioned within 20 working days	100%	100%	100%
Percentage of Parliamentary Questions completed within specified timeframes	95%	95%	95%
Percentage of correspondence completed within 20 working days	100%	100%	100%
Percentage of ministerial correspondence accepted without amendments	95%	95%	95%
The Minister rates the quality of ministerial services as 4 or better on a scale of 1 to 5 via discussion with MPI officials every 6 months (see Note 2)	4	4	4

Note 1 - For independent assessment of the quality of this advice, MPI will submit a sample of work to the New Zealand Institute of Economic Research (NZIER) for review at least once a year

Note 2 - The Minister is asked to assess advice provided on a five-point scale (poor, sub-standard, adequate, good, excellent) where 1 represents poor and 5 represents excellent.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency savings including savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	2012/13	-	(195)	(194)	(195)	(195)
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	2011/12	(61)	(61)	(61)	(61)	(61)

Information (M33)

Scope of Appropriation

This appropriation is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	4,521	4,499	3,752
Revenue from Crown	4,389	4,367	3,088
Revenue from Other	132	132	664

Reasons for Change in Appropriation

This appropriation will decrease by \$769,000 to \$3.752 million in 2012/13. This is due to: efficiency savings in 2012/13 (\$140,000); reallocation of revenue Crown funded resources between output expenses in 2011/12 (\$919,000); expense transfer from 2010/11 to 2011/12 to meet cost of amalgamation of Ministry of Fisheries (\$172,000); expense transfer from 2010/11 to 2011/12 for the domestic food review (\$150,000); and increased services to other public sector agencies in 2011/12 (\$8,000). These changes are offset by a decrease in third party funded activity in 2011/12 (\$554,000) and carry forward of underspends to 2012/13 (\$66,000).

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Respond to enquiries			
The NZFSA helpline provides relevant, rapid and reliable information in response to media enquiries			
Percentage of media enquiries that have been logged in media enquiries database where response to the enquiry has subsequently been recorded	99%	99%	99%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency savings including estimated savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	2012/13	-	(140)	(140)	(141)	(141)
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	2011/12	(31)	(31)	(31)	(31)	(31)
Previous Government						
Staff Remuneration	2007/08	276	276	276	276	276

Response (M33)*Scope of Appropriation*

This appropriation is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,102	5,073	5,240
Revenue from Crown	5,047	5,018	5,240
Revenue from Other	55	55	-

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
MPI is responsible for monitoring and enforcing compliance with Food Safety legislation, including investigation and prosecution of alleged breaches			
Respond to Consumer Complaints			
Percentage of complaints (alleged breaches) are correctly evaluated and categorised within the required timeframes	90%	90%	90%
Investigate Alleged Breaches			
Percentage of lower threshold criminal behaviour investigations completed according to the requisite investigation process within 6 months and either closed or forwarded for prosecution	75%	75%	75%
Percentage of higher threshold criminal behaviour investigations completed according to the requisite investigation process within 18 months and either closed or forwarded for prosecution	75%	75%	75%
Less than 5% of cases lodged with the Courts incur adverse judicial comment	Less than 5%	Less than 5%	Less than 5%
Percentage of prosecutions dismissed for not disclosing a prima facie case	0%	0%	0%

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency savings including estimated savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	2012/13	-	(213)	(212)	(214)	(214)
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	2011/12	(21)	(21)	(21)	(21)	(21)
New Output Structure Appropriation Movement - Increased Appropriation	2010/11	1,995	1,995	1,995	1,995	1,995

Standards (M33)

Scope of Appropriation

This appropriation is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,993	19,623	20,369
Revenue from Crown	12,167	11,797	14,695
Revenue from Other	6,159	6,159	6,547

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
MPI is responsible for developing, implementing and ensuring standards are in place to manage industry compliance			
Science based standards and non-regulatory tools to support and drive industry compliance			
Percentage of the milestones met of the Meat Inspection Reform Programme as agreed with the Meat Industry Strategic Directions Group	80%	80%	80%
Percentage of the milestones met of the Sanitary and Phytosanitary Standards Market Access Programme as agreed with key meat, dairy, seafood and horticulture sector stakeholders	75%	75%	75%
A regulatory framework and scientific substantiation system is developed for health claims to be made for value added foods and food products	Achieved	Achieved	Achieved
Percentage of export certificates meeting importing country technical requirements as specified by the overseas competent authority	95%	95%	95%
Percentage of OIE, IPPC and Codex Standards that are accepted by New Zealand	90%	90%	90%
Implementation plans developed for all agreed joint Trans-Tasman food standards	Achieved	Achieved	Achieved

Memorandum Account

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Approvals, Accreditations and Registrations			
Opening Balance at 1 July	728	728	926
Revenue	3,368	3,368	3,368
Expenses	(3,170)	(3,170)	(3,161)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	926	926	1,133
Standards Setting for the Food Industry			
Opening Balance at 1 July	1,701	1,701	989
Revenue	13,850	13,850	13,850
Expenses	(14,562)	(14,562)	(14,521)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	989	989	318

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency savings including savings from merger of Ministry of Agriculture and Forestry and Ministry of Fisheries, and allowing for removal of central funding for KiwiSaver and State Sector Retirement Savings Scheme (SSRSS)	2012/13	-	(836)	(812)	(819)	(819)
Efficiency savings from merger of New Zealand Food Safety Authority and Ministry of Agriculture and Forestry	2011/12	(150)	(150)	(150)	(150)	(150)
Increase the Scientific capability of New Zealand Food Safety Authority	2010/11	350	350	350	360	360
Maintenance of Risk Based Testing of Imported Foods	2010/11	350	350	350	350	350
Savings from Wine Testing for Export to Fund Risk Based Testing of Imported Food	2010/11	(700)	(700)	(700)	(700)	(700)
New Output Structure Appropriation Movement - Decreased Appropriation	2010/11	(4,420)	(4,420)	(4,420)	(4,420)	(4,420)
Savings - Random Testing of Imported Foods	2009/10	(175)	-	-	-	-
Previous Government						
NZFSA Contractual and Treaty Obligations	2008/09	141	141	141	141	141
Staff Remuneration	2007/08	1,965	1,965	1,965	1,965	1,965
Establishment of NZFSA as a Standalone Department	2007/08	130	130	130	130	130

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>End outcomes: Economy Sustainable economic growth and increased prosperity for New Zealanders. Healthier New Zealanders.</p> <p>Intermediate outcomes: Expected medium-term consequences of MAF's involvement in the economy, with people, or on the environment. Improved safety and suitability of food. Sustained and enhanced market access. Enhanced economic relationship with Australia. Reduced overall compliance burden. Healthier and safer food decisions made by informed consumers.</p>	New Zealand and Australian Joint Food Standards Setting Treaty

Note - For further information on the intended impacts, outcomes and objectives of the non-departmental other expense appropriation, please see the Statement of Intent for the Ministry for Primary Industries.

Joint Food Standards Setting Treaty (NDOC) (M33)

Scope of Appropriation

This appropriation is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,100	2,100	2,100

Expected Results

	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Completion of Ministerial Responses			
Ministerial Council members are required to respond to Food Standards Australia New Zealand (FSANZ) notification of proposed changes to the Food Standards Code within 60 days. The response process involves briefing the Minister on the proposal changes and recommending a New Zealand response			
Percentage of annual work programme completed within agreed time-frames	100%	100%	100%
Percentage of joint food standards applications and/or proposals that are responded to within agreed timeframes established by FSANZ	100%	100%	100%