

Statements of Forecast Service Performance of Departments

Statements of Forecast Service Performance

The Statements of Forecast Service Performance of departments included in the External Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those departments. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for appropriations in each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department in the External Sector.

Department	Composition of Statement of Forecast Service Performance
New Zealand Customs Service	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Customs.
Ministry of Defence	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Defence.
New Zealand Defence Force	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> • Vote Defence Force • Vote Veterans' Affairs – Defence Force.
Ministry of Foreign Affairs and Trade	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> • Vote Foreign Affairs and Trade • Vote Official Development Assistance.