

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Overview of the Vote

The Minister of Tourism is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of just under \$7.600 million for policy advice and research to promote a high value and sustainable tourism sector, services to support the Minister and monitoring the performance and compliance of Crown entities, and
- a total of just under \$97.500 million for the promotion of New Zealand to key overseas markets as a visitor destination, to implement the Tourism Strategy 2015, financial assistance for the provision of water and sewerage facilities to tourists in small local communities, the investment for the development of the New Zealand National Cycleway, and targeted financial assistance for significant non-commercial tourism facilities.

Details of these appropriations are set out in Parts 2-6 for Vote Tourism in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Management Support of the National Cycleway (M69)</i> This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.	1,014	1,014	400
<i>Policy Advice - Tourism (M69)</i> This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	7,012	6,812	2,367
<i>Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring (M69)</i> This appropriation is limited to collection, processing, analysis and dissemination of data on tourism; development of operational policies in relation to Tourism issues, research support, services to support the Minister, monitoring the performance and compliance of Crown Entities, and administering grants programmes.	-	-	4,819
Total Departmental Output Expenses	8,026	7,826	7,586
Non-Departmental Output Expenses			
<i>Implementation of the Tourism Strategy (M69)</i> This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.	1,222	800	1,222
<i>Marketing of New Zealand as a Visitor Destination (M69)</i> This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.	83,861	83,861	83,851
Total Non-Departmental Output Expenses	85,083	84,661	85,073
Non-Departmental Other Expenses			
<i>National Cycleway Fund - Extension (M69)</i> This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.	-	-	12,100
<i>Tourism Facilities Development Grants (M69)</i> Government Grants for non-commercial, nationally significant tourism facilities.	267	-	267
Total Non-Departmental Other Expenses	267	-	12,367
Total Annual and Permanent Appropriations	93,376	92,487	105,026

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
<i>The National Cycleway Fund (M69)</i>	Original Appropriation	47,500
This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.	Adjustments to 2010/11	(1,500)
	Adjustments for 2011/12	(12,500)
Commences: 1 July 2009	Adjusted Appropriation	33,500
Expires: 30 June 2012	Actual to 2010/11 Year End	4,604
	Estimated Actual for 2011/12	27,237
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	1,659