

# *Vote Statistics*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

## Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2012/13 financial year. The Vote is made up of two appropriation types.

An Official Statistics - Multi Class Output Appropriation (MCOA) of \$109.443 million comprised of the following outputs:

- a total of \$18.210 million for Coordination of Government statistical activities
- a total of \$40.685 million for Economic and Business statistical information services, and
- a total of \$50.548 million for Population, Social and Labour Force statistical information services.

A 2013 Census of Population and Dwellings Multi-Year Appropriation (MYA) of \$72.045 million established from 1 October 2011 to provide for flexibility in conducting the 2013 Census. In 2012/13, \$53.700 million has been budgeted to be spent.

Details of these appropriations are set out in Parts 2-6 for Vote Statistics in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Official Statistics MCOA (M67)</i>	101,686	98,886	<b>109,443</b>
<i>Coordination of Government Statistical Activities</i>	15,955	15,507	18,210
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	40,029	38,937	40,685
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	45,702	44,442	50,548
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
<b>Total Departmental Output Expenses</b>	<b>101,686</b>	<b>98,886</b>	<b>109,443</b>
<b>Departmental Capital Expenditure</b>			
<i>Statistics New Zealand - Capital Expenditure PLA (M67)</i>	22,000	20,773	19,000
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	<b>22,000</b>	<b>20,773</b>	<b>19,000</b>
<b>Total Annual and Permanent Appropriations</b>	<b>123,686</b>	<b>119,659</b>	<b>128,443</b>

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<i>2011 Census of Population and Dwellings (M67)</i>	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2010/11	4,402
	Adjustments for 2011/12	(12,575)
Commences: 1 July 2007	Adjusted Appropriation	65,020
Expires: 30 June 2012	Actual to 2010/11 Year End	64,822
	Estimated Actual for 2011/12	198
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	-
<i>2013 Census of Population and Dwellings (M67)</i>	Original Appropriation	72,045
This appropriation is limited to conducting the 2013 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
Commences: 1 October 2011	Adjusted Appropriation	72,045
Expires: 30 June 2015	Actual to 2010/11 Year End	-
	Estimated Actual for 2011/12	7,194
	Estimated Actual for 2012/13	53,700
	Estimated Appropriation Remaining	11,151

## Details of Projected Movements in Departmental Net Assets

### Statistics New Zealand

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	48,609	51,309	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	2,700	-	2011/12 Estimated Actual represents the retention of insurance revenue received as a result of the Christchurch earthquakes.
<b>Closing Balance</b>	<b>51,309</b>	<b>51,309</b>	