

Vote Ombudsmen

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

Overview of the Vote

The Speaker of the House of Representatives is responsible for appropriations in Vote Ombudsmen in 2012/13 totalling \$9.490 million (GST exclusive). This comprises:

- \$8.695 million annual appropriation for the Office of the Ombudsmen
- \$630,000 permanent legislative authority of Ombudsmen remuneration, and
- \$165,000 permanent legislative authority for capital expenditure.

The whole of the Vote is committed to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, and monitoring compliance with international conventions.

Details of these appropriations are set out in Parts 2-6 for Vote Ombudsmen in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Investigation and Resolution of Complaints About Government Administration (M78)</i> This appropriation is limited to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, and monitoring compliance with international conventions.	8,140	8,140	8,695
Total Departmental Output Expenses	8,140	8,140	8,695
Departmental Other Expenses			
<i>Remuneration of Ombudsmen PLA (M78)</i> This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	628	628	630
Total Departmental Other Expenses	628	628	630
Departmental Capital Expenditure			
<i>Office of the Ombudsmen - Capital Expenditure PLA (M78)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989.	165	165	165
Total Departmental Capital Expenditure	165	165	165
Total Annual and Permanent Appropriations	8,933	8,933	9,490

Details of Projected Movements in Departmental Net Assets

Office of the Ombudsmen

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	329	329	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	329	329	