

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Overview of the Vote

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of over \$55 million for management of New Zealand Official Development Assistance (ODA)
- a total of \$94 million for contributions to International Agencies, and
- a total of over \$405 million for other International Development Assistance.

Details of these appropriations are set out in Parts 2-6 for Vote Official Development Assistance in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Management of New Zealand Official Development Assistance (M34)</i> This appropriation is limited to advice and representation on international development issues and the management of the New Zealand Official Development Assistance (ODA) programme.	61,359	61,359	55,055
Total Departmental Output Expenses	61,359	61,359	55,055
Non-Departmental Other Expenses			
<i>International Agency Funding (M34)</i> This appropriation is limited to funding to multilateral agencies and international voluntary agencies for development assistance.	115,000	115,000	-
<i>New Zealand Voluntary Agency Grants (M34)</i> Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.	32,826	23,211	-
Total Non-Departmental Other Expenses	147,826	138,211	-
Total Annual and Permanent Appropriations	209,185	199,570	55,055

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
<i>Global Development Assistance (M34)</i>		
<p>This appropriation is limited to provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.</p> <p>Commences: 1 July 2009</p> <p>Expires: 30 June 2012</p>	Original Appropriation	312,000
	Adjustments to 2010/11	(705)
	Adjustments for 2011/12	(20,500)
	Adjusted Appropriation	290,795
	Actual to 2010/11 Year End	177,167
	Estimated Actual for 2011/12	113,628
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	-
<i>International Agency Funding (M34)</i>		
<p>This appropriation is limited to funding to multilateral agencies and international voluntary agencies for development assistance.</p> <p>Commences: 1 July 2012</p> <p>Expires: 30 June 2015</p>	Original Appropriation	282,000
	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
	Adjusted Appropriation	282,000
	Actual to 2010/11 Year End	-
	Estimated Actual for 2011/12	-
	Estimated Actual for 2012/13	94,000
Estimated Appropriation Remaining	188,000	
<i>International Development Assistance (M34)</i>		
<p>This appropriation is limited to the provision of bilateral and regional official development assistance, including humanitarian activities, for the design, management, implementation and evaluation of development activities and development education, capacity building and co-ordination support to partners. This assistance is for the promotion of the sustainable development and welfare of Pacific and other developing countries.</p> <p>Commences: 1 July 2012</p> <p>Expires: 30 June 2015</p>	Original Appropriation	1,207,003
	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
	Adjusted Appropriation	1,207,003
	Actual to 2010/11 Year End	-
	Estimated Actual for 2011/12	-
	Estimated Actual for 2012/13	405,113
Estimated Appropriation Remaining	801,890	
<i>Pacific Development Assistance (M34)</i>		
<p>This appropriation is limited to provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.</p> <p>Commences: 1 July 2009</p> <p>Expires: 30 June 2012</p>	Original Appropriation	755,801
	Adjustments to 2010/11	1,953
	Adjustments for 2011/12	-
	Adjusted Appropriation	757,754
	Actual to 2010/11 Year End	474,896
	Estimated Actual for 2011/12	282,858
	Estimated Actual for 2012/13	-
Estimated Appropriation Remaining	-	