

Vote Internal Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5), Minister of Civil Defence (M11), Minister for the Community and Voluntary Sector (M15), Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41), Minister Responsible for Ministerial Services (M47), Minister of Local Government (M49), Minister for Racing (M55)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Overview of the Vote

The Minister of Internal Affairs is the Minister responsible for the Department of Internal Affairs and coordinating Minister for the Vote Internal Affairs.

Departmental Appropriations

- a total of \$3.689 million for the administration of the processes supporting government grant funding schemes, from receiving applications to monitoring grant recipients
- a total of \$219.046 million for the collection, management and provision of access to information relating to New Zealand's national and personal identity, including identity records and information, documentary heritage and other knowledge information, archival records, collections and other civic information
- a total of \$13.634 million for the provision of information, training and advisory services to communities and community organisations, and to assist government agencies to understand, engage and interact with community groups
- a total of \$904,000 for the provision of translation and other language services to government agencies and the public, and support services to government agencies
- a total of \$7.879 million for ensuring the effective delivery and responsiveness of New Zealand's civil defence and emergency management services
- a total of \$7.712 million for planning, establishing, operating and supporting service delivery and ICT services across the State sector, and provision of advice relating to government ICT
- a total of \$2.785 million for administering local government legislation and supporting the effective operation of the local government system
- a total of \$1.854 million for the effective delivery of services to enable Ministers to discharge their portfolio (other than policy decision-making) responsibilities
- a total of \$13.598 million for the effective provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters
- a total of \$30.354 million for the effective delivery of services to ensure compliance with regulated activities
- a total of \$37.310 million for the provision of support services for government and the Executive
- a total of \$19.043 million for the effective delivery of services and advice to statutory, advisory and other bodies to enable them to discharge their responsibilities.

Non-Departmental Appropriations

- a total of \$5.066 million funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005
- a total of \$1.960 million for purchasing services from the Office of Film and Literature Classification for the examination and classification of films, videos and publications (including digital material)

- a total of \$116,000 for services provided by the Office of the Privacy Commissioner in the development of on-line authentication services
- a total of \$2 million for payment to New Zealand authors in recognition that their books are available for use in New Zealand libraries
- a total of \$60 million for assistance with rates for low-income residential ratepayers
- a total of \$2.233 million contribution to the cost of the Chatham Island Council meeting its statutory responsibilities
- a total of \$4.695 million for the Community Development Scheme to provide grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention
- a total of \$331,000 for grants to community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations
- a total of \$12.500 million for locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors
- a total of \$1.393 million for maintaining Crown-owned assets at Lake Taupo
- a total of \$193,000 for depreciation on official residences owned by the Crown
- a total of \$3.881 million for the provision of funding to selected communities to improve their access to digital tools and improve the capability of those communities in the use of digital tools
- a total of \$150,000 in Disarmament Education Grants to fund activities to support New Zealand non-government organisations in the disarmament education field
- a total of \$1 million for emergency expense payments in line with the criteria as detailed in the National CDEM Plan
- a total of \$8.700 million for the cost of salaries and allowances for the Executive Council and Members of the Executive, as authorised by section 2 of the Civil List Act 1979
- a total of \$435,000 for annuities and payments in respect of other benefits and privileges to former Governors-General and their surviving spouses or partners
- a total of \$160,000 for annuity payments to former Prime Ministers and their surviving spouses or partners
- a total of \$270,000 for domestic travel by former Prime Ministers and their spouses or partners
- a total of \$11.790 million for travel by Members of the Executive and approved accompanying parties
- a total of \$49,000 for Crown grants to a range of community organisations
- a total of \$600,000 for the costs of providing independent legal counsel to the families of the deceased Pike River miners, and financial assistance to the employees of, and contractors to, the Pike River Mine to obtain legal assistance in respect of the Royal Commission of Inquiry
- a total of \$599,000 for fees for inquiries and investigations

- a total of \$1 million contestable fund to match racing industry contributions towards enhancing workplace safety
- a total of \$889,000 in subsidies to Local Government for emergency management preparation
- a total of \$402,000 to promote the effective use, training and support of volunteers
- a total of \$300,000 towards the Te Oneroa a Tohe beach management plan
- a total of \$1.500 million to Tūwharetoa Māori Trust Board to provide for continued public access to Lake Taupo
- a total of \$200,000 in grants for informal training for both paid and voluntary youth workers.

Departmental Capital Expenditure

- a total of \$64.460 million for the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public finance Act 1989.

Non-Department Capital Expenditure

- a total of \$342,000 for the upgrading of boating facilities at Lake Taupo, provision of safety lighting and adequate warning of navigational hazards
- a total of \$1.546 million for the purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.

Details of these appropriations are set out in Parts 2-6 for Vote Internal Affairs in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Administration of Grants (M15)	-	-	3,689
This appropriation is limited to administration of the processes supporting government grant funding schemes, from receiving applications to monitoring grant recipients.			
Civic Information Services MCOA (M41)			219,046
<i>Managing and Accessing Identity Information</i>	-	-	133,709
This output class is limited to providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to government agencies, to enhance border processes and facilitate travel; working across government to develop systems and processes for the verification and authentication of identity and to facilitate good practice based on Evidence of Identity Standard, and authenticating official documents and coordinating the congratulatory message service.			
<i>Managing and Accessing Knowledge Information</i>	-	-	84,402
This output class is limited to management of public archives in both physical and digital formats on behalf of the Crown, the provision of public access to archives held by Archives New Zealand, provision of services which assist access to library collections and other information, the collection and preservation of published and unpublished items for the National Library and Alexander Turnbull Library collections, provision of library and information services and products to schools in support of the National Curriculum, and administration of the Public Lending Right for New Zealand Authors Scheme.			
<i>Publishing Civic Information</i>	-	-	935
This output class is limited to publishing information through the New Zealand Gazette.			
Community Information and Advisory Services MCOA (M41)			13,634
<i>Advisory and Information Services to Ethnic Communities</i>	-	-	5,126
This output class is limited to the provision of advisory and information services to ethnic communities; operational and secretariat support for grant funding bodies; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and agencies using Language Line.			
<i>Community Archives Support</i>	-	-	826
This output class is limited to support for community, iwi and hapū organisations and other jurisdictions in preserving and managing their own records and archives and making them available.			
<i>Community Development and Engagement Advice</i>	-	-	5,986
This output class is limited to advisory services to assist and guide community development activities and to assist government agencies to engage and interact with communities and community groups.			
<i>Community Information - Civil Defence Emergency Management</i>	-	-	1,696
This output class is limited to the development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
Contestable Services RDA (M41)	921	921	904
Providing translation and other language services to government agencies and the public, and support services to government agencies.			

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses - cont'd			
Emergency Management Services MCOA (M11)	-	-	7,879
<i>Emergency Sector Support and Development</i>	-	-	3,827
This output class is limited to developing and implementing operational policies and projects, advice, assistance and information to the civil defence and emergency management sector.			
<i>Management of National Emergency Management Readiness, Response and Recovery</i>	-	-	4,052
This output class is limited to management of national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the National Crisis Management Centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.			
Information and Technology Services MCOA (M41)	-	-	7,712
<i>Government Information and Technology Services</i>	-	-	7,712
This output class is limited to the development, deployment and operation of technology services across the State sector.			
Local Government Services (M49)	-	-	2,785
This appropriation is limited to providing information to and about local government, administering the Local Government Act 2002 and other statutes, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupo (including providing the Harbourmaster and managing the Lake Taupo Landing Reserve) and governance and management of the National Dog Control Information Database.			
Ministerial Support Services MCOA (M41)	-	-	1,854
<i>Crown Entity Monitoring</i>	-	-	536
This output class is limited to providing support, information and advice to Ministers to enable them to discharge their responsibilities (other than policy decision-making) for the Crown entities for which they are responsible.			
<i>Ministerial Support Services - Community and Voluntary Sector</i>	-	-	150
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to the community and voluntary sector.			
<i>Ministerial Support Services - Emergency Management</i>	-	-	34
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to civil defence and emergency management.			
<i>Ministerial Support Services - Ethnic Affairs</i>	-	-	89
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to ethnic affairs.			
<i>Ministerial Support Services - Internal Affairs</i>	-	-	380
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to internal affairs, including regulatory and identity matters, all-of-government information and communications technology, the role of information in New Zealand's cultural and economic life, public recordkeeping and the management of national archives, and other areas that fall within the internal affairs portfolio.			
<i>Ministerial Support Services - Local Government</i>	-	-	450
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to local government.			

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Ministerial Support Services - Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to Ministerial Services.	-	-	200
<i>Ministerial Support Services - Racing</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to racing.	-	-	15
Policy Advice MCOA (M41)	-	-	13,598
<i>Policy Advice - Community and Voluntary Sector</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the community and voluntary sector.	-	-	1,759
<i>Policy Advice - Emergency Management</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to civil defence and emergency management.	-	-	776
<i>Policy Advice - Ethnic Affairs</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to ethnic affairs.	-	-	800
<i>Policy Advice - Internal Affairs</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to internal affairs, including regulatory and identity matters, all-of-government information and communications technology, the role of information in New Zealand's cultural and economic life, public recordkeeping and the management of national archives, and other areas that fall within the internal affairs portfolio.	-	-	4,250
<i>Policy Advice - Local Government</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to local government.	-	-	5,814
<i>Policy Advice - Racing</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to racing.	-	-	199
Regulatory Services MCOA (M41)	-	-	30,354
<i>Regulatory Services</i> This output class is limited to the provision of operational policy advice and services to administer all aspects of the regulatory regime under the Public Records Act 2005, including where the Chief Archivist has statutory independence; services to regulate gambling activity, objectionable material and unsolicited electronic messages, and anti-money laundering and countering financing of terrorism; and the Private Security Personnel and Private Investigators Regulations 2011.	-	-	30,354

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses - cont'd			
Services Supporting the Executive MCOA (M47)	-	-	37,310
<i>Coordination of Official Visits and Events</i>	-	-	4,217
This output class is limited to managing programmes for visiting guests of Government, State and ministerial functions, co-ordinating a range of services in support of ceremonial and commemorative events and facilitating passage of New Zealand and foreign dignitaries and others authorised by the Crown into and out of New Zealand.			
<i>Support Services to Members of the Executive</i>	-	-	24,820
This output class is limited to providing support services for Members of the Executive, including in their capacity as a Member of Parliament, primarily through office personnel and administrative services, information and communication technology, and the provision and management of residential accommodation.			
<i>VIP Transport Services</i>	-	-	8,273
This output class is limited to providing chauffeur-driven and self-drive vehicle services for parties specified in legislation, as authorised by Members of the Executive, or who otherwise meet qualifying criteria.			
Support for Statutory and Other Bodies MCOA (M41)	-	-	19,043
<i>Commissions of Inquiry & Similar Bodies</i>	-	-	5,787
This output class is limited to supporting commissions of inquiry and similar bodies.			
<i>Statutory and Advisory Body Support - National Archives</i>	-	-	101
This output class is limited to the provision of advisory and support services to statutory and advisory bodies with relation to Archives New Zealand to enable them to discharge their responsibilities.			
<i>Statutory and Advisory Body Support - National Library</i>	-	-	100
This output class is limited to the provision of services and advice to statutory and advisory bodies with relation to the National Library of New Zealand to enable them to discharge their responsibilities.			
<i>Statutory Body Support - Gambling Commission</i>	-	-	1,158
This output class is limited to the provision of services and advice to the Gambling Commission to enable the Commission to discharge its responsibilities.			
<i>Statutory Body Support - Local Government Commission</i>	-	-	780
This output class is limited to the provision of advisory and support services to the Local Government Commission in respect of its statutory functions.			
<i>Support for Grant Funding Bodies - Community and Voluntary Sector</i>	-	-	300
This output class is limited to the provision of operational and secretariat support for grant funding bodies, and includes supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.			
<i>Support for Grant Funding Bodies - Internal Affairs</i>	-	-	10,817
This output class is limited to the provision of operational and secretariat support for grant funding bodies, including supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.			
Anti-Money Laundering and Countering Financing of Terrorism (M41)	1,131	1,116	-
This appropriation is limited to supervision functions carried out in respect of reporting entities for which the Department of Internal Affairs is the relevant supervisor under the Anti-Money Laundering and Countering Financing of Terrorism Act.			

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Cross-Government ICT Investment Proposals (M41)</i>	3,000	3,000	-
This appropriation is limited to developing investment proposals relating to potential cross-government common ICT capability initiatives and detailed business cases for selected initiatives to inform investment decisions by Ministers.			
<i>Government Technology Services (M41)</i>	11,591	11,414	-
This appropriation is limited to the development, deployment and operation of technology services across the State sector.			
<i>Identity Services (M41)</i>	118,436	116,939	-
Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to government agencies, to enhance border processes and facilitate travel; working across government to develop systems and processes for the verification and authentication of identity and to facilitate good practice based on Evidence of Identity Standard.			
<i>Machinery of Government Transition Costs (M41)</i>	800	800	-
This appropriation is limited to transition costs related to implementing Machinery of Government decisions.			
<i>Policy Advice and Support Services MCOA (M41)</i>	18,744	18,177	-
<i>Information and Advisory Services</i>	15,221	14,711	-
This output class is limited to publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and similar bodies; and coordinating the congratulatory message service.			
<i>Policy Advice</i>	3,523	3,466	-
This output class is limited to the provision of policy advice and Ministerial support services with a focus on all regulatory and other areas that fall within the internal affairs portfolio, including cross-government information and communication technology.			
<i>Regulatory Services (M41)</i>	25,590	25,241	-
This appropriation is limited to operational policy advice and services to regulate gambling activity, objectionable material, unsolicited electronic messages, and anti-money laundering and countering financing of terrorism.			
<i>Service Delivery Programme Development PLA (M41)</i>	1,000	1,000	-
This appropriation is limited to the development of service delivery programmes on behalf of other departments, as provided under section 20 of the Public Finance Act 1989.			
<i>Services for Ethnic Affairs (M30)</i>	5,726	5,620	-
Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; operational and secretariat support for grant funding bodies; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and agencies using Language Line.			
<i>Support Services for Grant Funding Bodies (M41)</i>	10,099	9,876	-
This appropriation is limited to the provision of operational and secretariat support for grant funding bodies, including supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.			
Total Departmental Output Expenses	197,038	194,104	357,808

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Output Expenses			
Charities - Administration (M15)	-	-	5,066
Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.			
Classification of Films, Videos and Publications (M41)	1,960	1,960	1,960
The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos, and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.			
Development of On-line Authentication Services (M41)	116	116	116
This appropriation is limited to services provided by the Office of the Privacy Commissioner in the development of on-line authentication services.			
Public Lending Right for New Zealand Authors (M41)	-	-	2,000
This appropriation is limited to payment to New Zealand authors in recognition that their books are available for use in New Zealand libraries.			
Total Non-Departmental Output Expenses	2,076	2,076	9,142
Benefits and Other Unrequited Expenses			
Rates Rebates Scheme (M49)	-	-	60,000
Assistance with rates for low-income residential ratepayers.			
Total Benefits and Other Unrequited Expenses	-	-	60,000
Non-Departmental Other Expenses			
Chatham Islands Council (M49)	-	-	2,233
Contribution to the cost of the Chatham Island Council meeting its statutory responsibilities.			
Community Development Scheme (M15)	-	-	4,695
Three-year grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention.			
Community Internship Programme (M15)	-	-	331
Grants for community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations.			
Community Organisation Grants Scheme (M15)	-	-	12,500
Locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors.			
Crown-owned Assets at Lake Taupo - Maintenance Costs (M49)	-	-	1,393
This appropriation is limited to costs for maintaining Crown-owned assets, primarily navigational equipment, ramps, marinas and jetties, at Lake Taupo.			
Depreciation on Official Residences (M47)	-	-	193
This appropriation is limited to depreciation on official residences owned by the Crown.			
Digital Literacy and Connection (M15)	-	-	3,881
This appropriation is limited to the provision of funding to selected communities to improve their access to digital tools and improve the capability of those communities in the use of digital tools.			
Disarmament Education Grants (M15)	-	-	150
Grants to fund activities to support New Zealand non-government organisations in the disarmament education field.			

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Emergency Expenses (M11) Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.	-	-	1,000
Executive Council and Members of the Executive - Salaries and Allowances PLA (M47) This appropriation is limited to the cost of salaries and allowances for the Executive Council and Members of the Executive, as authorised by section 2 of the Civil List Act 1979.	-	-	8,700
Former Governors-General - Annuities and Other Payments PLA (M47) This appropriation is limited to annuities and payments in respect of other benefits and privileges to former Governors-General and their surviving spouses or partners, as authorised by section 12 of the Governor-General Act 2010.	-	-	435
Former Prime Ministers - Annuities PLA (M47) This appropriation is limited to annuities for former Prime Ministers and their surviving spouses or partners, as authorised by section 2 of the Civil List Act 1979.	-	-	160
Former Prime Ministers - Domestic Travel (M47) This appropriation is limited to the cost of domestic travel by former Prime Ministers and their spouses or partners pursuant to the Civil List Act 1979.	-	-	270
Members of the Executive - Travel (M47) This appropriation is limited to the cost of domestic and international travel by Members of the Executive and approved accompanying parties.	-	-	11,790
Miscellaneous Grants - Internal Affairs (M41) Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.	49	49	49
Pike River Royal Commission of Inquiry - Legal representation and assistance (M5) This appropriation is limited to meeting the costs of providing independent legal counsel to the families of the deceased Pike River miners, and financial assistance to the employees of, and contractors to, the Pike River Mine to obtain legal assistance in respect of the Royal Commission of Inquiry.	1,390	1,262	600
Public Inquiries (M41) Fees for inquiries and investigations.	2,133	2,133	599
Racing Safety Development Fund (M55) A contestable fund to match racing industry contributions towards enhancing workplace safety and raising the quality of facilities at racecourses.	-	-	1,000
Subsidies to Local Government (M11) Payments from the Crown to local authorities for emergency management preparation.	-	-	889
Support for Volunteering (M15) Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.	-	-	402
Te Oneroa a Tohe Beach Management (M49) This appropriation is limited to contributing to the Te Oneroa a Tohe beach management plan and associated joint committee operating costs.	-	-	300
Tūwharetoa Māori Trust Board PLA (M49) This appropriation is limited to payment to Tūwharetoa Māori Trust Board to provide for continued public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tūwharetoa Māori Trust Board.	-	-	1,500

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses - cont'd			
<i>Youth Workers Training Scheme (M15)</i>	-	-	200
Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.			
Total Non-Departmental Other Expenses	3,572	3,444	53,270
Departmental Capital Expenditure			
<i>Department of Internal Affairs - Capital Expenditure PLA (M41)</i>	68,615	68,615	64,460
This appropriation is limited to the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	68,615	68,615	64,460
Non-Departmental Capital Expenditure			
<i>Capital Investments - Lake Taupo (M49)</i>	-	-	342
Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.			
<i>Heritage Collections - Annual (M41)</i>	-	-	1,546
Purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.			
Total Non-Departmental Capital Expenditure	-	-	1,888
Total Annual and Permanent Appropriations	271,301	268,239	546,568

Details of Projected Movements in Departmental Net Assets

Department of Internal Affairs

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	262,254	326,443	
Capital Injections	45,412	241	The \$241,000 reflects a capital injection for the Government Digital Archive project.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	8,040	(6,379)	The \$6.379 million reflects the forecast deficit for the Department of Internal Affairs in 2012/13.
Other Movements	10,737	6,379	
Closing Balance	326,443	326,684	