

Vote Employment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Tertiary Education, Skills and Employment (M14), Minister for Social Development (M63)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for Tertiary Education, Skills and Employment is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of \$3.429 million to provide labour market information and facilitation services, and
- a total of \$5.896 million to provide labour market policy advice and ministerial servicing.

Details of these appropriations are set out in Parts 2-6 for Vote Employment in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Labour Market Information and Facilitation Services (M14)</i> This appropriation is limited to the provision of information and regional and sector engagement on labour market effectiveness and employment.	3,721	3,621	3,429
<i>Policy Advice and Related Outputs MCOA (M14)</i>	-	-	5,896
<i>Labour Market Policy Advice</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the labour market and employment policy.	-	-	4,382
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	-	-	1,514
<i>Policy, Research and Evaluation (M63)</i> Provision of strategic policy advice and information about the labour market and its role in improving employment, social and economic outcomes for New Zealand. Includes provision of services to Ministers.	5,085	5,003	-
Total Departmental Output Expenses	8,806	8,624	9,325
Total Annual and Permanent Appropriations	8,806	8,624	9,325