

Vote Audit

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Controller and Auditor-General

MINISTER RESPONSIBLE FOR CONTROLLER AND AUDITOR-GENERAL: Speaker of the House of Representatives

Overview of the Vote

The Speaker of the House is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of \$9.272 million for the Controller and Auditor-General supporting Parliament in its role of ensuring accountability for public resources, including advice to Select Committees and other bodies, undertaking the Controller function, plus undertaking and reporting on performance audits and inquiries relating to public entities
- a total of \$69.018 million for providing audit services to public entities, and other audit-related assurance services.

Details of these appropriations are set out in Parts 2-6 for Vote Audit in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Audit and Assurance Services RDA (M78)</i>	70,635	69,921	68,868
This appropriation is limited to audit and related assurance services as required or authorised by statute.			
<i>Audit and Assurance Services (M78)</i>	150	150	150
This appropriation is limited to the performance of audit and related assurance services as required or authorised by statute for smaller entities such as cemetery trusts and reserve boards.			
<i>Statutory Auditor Function MCOA (M78)</i>	9,292	9,142	9,272
<i>Performance Audits and Inquiries</i>	6,287	6,137	6,587
This output class is limited to undertaking and reporting on performance audits and inquiries relating to public entities under the Public Audit Act 2001 and responding to requests for approvals in relation to pecuniary interest questions regulated by the Local Authorities Members' Interests Act 1968.			
<i>Supporting Accountability to Parliament</i>	3,005	3,005	2,685
This output class is limited to reporting to Parliament and others as appropriate on matters arising from audits and inquiries, reporting to and advising select committees, and advising other agencies in New Zealand and abroad to support Parliament and governing bodies in holding their executives to account for the use of public resources.			
Total Departmental Output Expenses	80,077	79,213	78,290
Departmental Other Expenses			
<i>Remuneration of Auditor-General and Deputy Auditor-General PLA (M78)</i>	848	848	848
This appropriation is limited to remuneration expenses for both the Auditor-General and the Deputy Auditor-General as authorised by clause 5 of the Third Schedule of the Public Audit Act 2001.			
Total Departmental Other Expenses	848	848	848
Departmental Capital Expenditure			
<i>Controller and Auditor-General - Capital Expenditure PLA (M78)</i>	1,152	1,152	4,394
This appropriation is limited to the purchase or development of assets by and for the use of the Controller and Auditor-General, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	1,152	1,152	4,394
Total Annual and Permanent Appropriations	82,077	81,213	83,532

Details of Projected Movements in Departmental Net Assets

Controller and Auditor-General

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	4,021	4,021	
Capital Injections	-	2,200	Capital injection to fund fitout of alternative Wellington premises for the Controller and Auditor-General.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	4,021	6,221	