

Vote Arts, Culture and Heritage

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4),
Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,
Culture and Heritage

Overview of the Vote

The Minister for Arts, Culture and Heritage is responsible for appropriations in the Vote for 2012/13 financial year, covering the following:

- a total of over \$18 million for purchasing services (cultural diplomacy international programme, heritage services, policy advice, monitoring of funded agencies and ministerial servicing) from Manatū Taonga – Ministry for Culture and Heritage
- a total of nearly \$110 million for purchasing (mainly from arts and heritage Crown entities) ballet, Māori performing arts, archiving, museum and orchestral services, protection for historic places, and promoting and supporting New Zealand films and the arts
- a total of over \$2 million for a contribution to an international organisation (Commonwealth War Graves Commission)
- a total of over \$3 million for capital investment in Te Papa, maintenance at the National War Memorial, and departmental capital expenditure, and
- a total of over \$7 million for other expenses including development and maintenance of war graves, historic graves and monuments, Treaty of Waitangi commemorations and contributions to capital projects at regional museums.

The Minister of Broadcasting is responsible for appropriations in the Vote for 2012/13 financial year covering the following:

- a total of over \$13 million for the delivery of the Going Digital programme, including the Targeted Assistance Package, and
- a total of nearly \$140 million for purchasing public broadcasting services mainly from Broadcasting Crown entities.

Details of these appropriations are set out in Parts 2-6 for Vote Arts, Culture and Heritage in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Delivery of Going Digital Programme (M8)</i>	7,371	7,371	7,076
This appropriation is limited to services to support the transition to digital television by December 2013.			
<i>Heritage Services (M4)</i>	9,347	9,347	10,224
Management of new memorial projects, national monuments, war and historic graves; promotion of cultural events; administration of legislation and grants; and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.			
<i>Policy Advice, Monitoring of Funded Agencies and Ministerial Services MCOA (M4)</i>	-	-	5,948
<i>Ministerial Servicing</i>	-	-	829
This output class is limited to providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.			
<i>Monitoring of Funded Agencies</i>	-	-	1,898
This output class is limited to monitoring the Crown's interests in sector agencies.			
<i>Policy Advice</i>	-	-	3,221
This output class is limited to the provision of advice to support decision-making by Ministers on government policy matters relating to arts, culture, heritage and broadcasting.			
<i>Policy Advice and Monitoring of Funded Agencies (M4)</i>	5,999	5,999	-
This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; monitoring the Crown's interests in sector agencies; and providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.			
Total Departmental Output Expenses	22,717	22,717	23,248
Non-Departmental Output Expenses			
<i>Management of Historic Places (M4)</i>	13,514	13,514	13,514
Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.			
<i>Museum Services (M4)</i>	31,594	31,594	31,594
Collection development, collection management, public programmes and exhibitions, and repatriation of koiwi tangata.			
<i>Performing Arts Services (M4)</i>	20,456	20,456	20,456
Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry; and encouraging participation in and appreciation of these art forms in New Zealand.			
<i>Promotion and Support of the Arts and Film (M4)</i>	19,090	19,090	19,090
Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.			
<i>Protection of Taonga Tūturu (M4)</i>	194	194	79
Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.			

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<i>Public Broadcasting Services (M8)</i>	149,720	149,720	139,192
This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio network and international radio and television services to the Pacific.			
Total Non-Departmental Output Expenses	234,568	234,568	223,925
Non-Departmental Other Expenses			
<i>Commonwealth War Graves (M4)</i>	2,586	2,586	2,586
This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.			
<i>Development and Maintenance of War Graves, Historic Graves and Monuments (M4)</i>	527	527	527
This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.			
<i>Regional Museums (M4)</i>	7,094	7,094	6,667
This appropriation is limited to providing contributions to capital construction projects at Regional Museums.			
<i>Treaty of Waitangi Commemorations (M4)</i>	288	288	288
This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.			
<i>Contribution to a Fund for Canterbury Heritage Buildings (M4)</i>	7,698	7,698	-
This appropriation is limited to the payment of matched donations to a fund for the repair, restoration and strengthening of heritage buildings damaged during the Canterbury earthquake.			
<i>Tamaki Makaurau maunga co-governance contributions (M4)</i>	400	400	-
This appropriation is limited to contributing to Auckland Council costs for the co-governance of Tamaki Makaurau maunga.			
Total Non-Departmental Other Expenses	18,593	18,593	10,068
Departmental Capital Expenditure			
<i>Ministry for Culture and Heritage - Capital Expenditure PLA (M4)</i>	430	430	430
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	430	430	430
Non-Departmental Capital Expenditure			
<i>Museum of New Zealand Te Papa Tongarewa (M4)</i>	3,000	3,000	3,000
This appropriation is limited to capital expenditure for the acquisition of collection items.			
Total Non-Departmental Capital Expenditure	3,000	3,000	3,000
Total Annual and Permanent Appropriations	279,308	279,308	260,671

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
<p><i>Cultural Diplomacy International Programme (M4)</i></p> <p>This appropriation is limited to management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia and in locations where New Zealand is pursuing free trade agreements.</p> <p>Commences: 1 July 2010</p> <p>Expires: 30 June 2015</p>	Original Appropriation	9,740
	Adjustments to 2010/11	-
	Adjustments for 2011/12	1,292
	Adjusted Appropriation	11,032
	Actual to 2010/11 Year End	1,999
	Estimated Actual for 2011/12	6,635
	Estimated Actual for 2012/13	1,960
	Estimated Appropriation Remaining	438
Non-Departmental Other Expenses		
<p><i>Going Digital Targeted Assistance Package (M8)</i></p> <p>This appropriation is limited to the provision of a targeted assistance package to support the transition of disadvantaged households to digital television.</p> <p>Commences: 1 January 2012</p> <p>Expires: 30 June 2014</p>	Original Appropriation	16,165
	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
	Adjusted Appropriation	16,165
	Actual to 2010/11 Year End	-
	Estimated Actual for 2011/12	2,000
	Estimated Actual for 2012/13	6,000
	Estimated Appropriation Remaining	8,165
<p><i>New Zealand Screen Production Incentive Fund (M4)</i></p> <p>This appropriation is limited to grant payments for eligible producers of New Zealand feature film, television or other format screen productions that meet the qualifying tests as set by the New Zealand Film Commission, and co-investment by the New Zealand Film Commission in such productions.</p> <p>Commences: 1 July 2008</p> <p>Expires: 30 June 2013</p>	Original Appropriation	68,500
	Adjustments to 2010/11	-
	Adjustments for 2011/12	-
	Adjusted Appropriation	68,500
	Actual to 2010/11 Year End	32,334
	Estimated Actual for 2011/12	10,485
	Estimated Actual for 2012/13	25,681
	Estimated Appropriation Remaining	-

Details of Projected Movements in Departmental Net Assets

Ministry for Culture and Heritage

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	1,447	1,447	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,447	1,447	