

# *Vote Treaty Negotiations*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Treaty of Waitangi Negotiations (M74)

ADMINISTERING DEPARTMENT: Ministry of Justice

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Policy Advice - Treaty Negotiations (M74)</b> Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, property valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants.	21,520	825	22,345
<b>Property Portfolio Management (M74)</b> Management, transfer and disposal of Crown-owned property for Treaty settlement purposes.	7,335	-	7,335
<b>Representation - Waitangi Tribunal (M74)</b> Allows the Crown to undertake research into historical Treaty grievances and ensures the Crown is represented with well prepared documentation and evidence at Waitangi Tribunal hearings.	2,961	(900)	2,061
<b>Total Departmental Output Expenses</b>	31,816	(75)	31,741
<b>Non-Departmental Other Expenses</b>			
<b>Claimant Funding (M74)</b> This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.	10,000	-	10,000
<b>Contribution to Support Implementation of the Central North Island Forests Land Settlement (M74)</b> This appropriation is limited to providing funding for iwi with interests in Central North Island forests land to take steps necessary to resolve allocation of that land.	1,000	-	1,000
<b>Debt Write-offs (M74)</b> Write-off of Bad Debts from Landbank rental properties.	120	80	200
<b>Depreciation (M74)</b> Depreciation on assets held in the Office of Treaty Settlements Landbank for Treaty settlements.	3,600	400	4,000
<b>Total Non-Departmental Other Expenses</b>	14,720	480	15,200
<b>Non-Departmental Capital Expenditure</b>			
<b>Land, Stock, Plant Purchases (M74)</b> The purchase of surplus Crown property is held in the Office of Treaty Settlements Landbank to protect it for possible use in future Treaty of Waitangi settlements.	16,260	15,800	32,060
<b>Total Non-Departmental Capital Expenditure</b>	16,260	15,800	32,060
<b>Total Annual and Permanent Appropriations</b>	62,796	16,205	79,001

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Budgeted \$000	Estimated Actual \$000
<b>Non-Departmental Other Expenses</b>		
	2010-2014	
<p><a href="#">Historical Treaty of Waitangi Settlements 2010 - 2014 (M74)</a></p> <p>This appropriation is limited to settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the Settlement Date.</p> <p>Commences: 30 June 2010</p> <p>Expires: 30 June 2014</p>	1,400,000	1,400,000
	2011-2015	
<p><a href="#">Historical Treaty of Waitangi Settlements 2011 - 2015 (M74)</a></p> <p>This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the Settlement Date.</p> <p>Commences: 30 June 2011</p> <p>Expires: 30 June 2015</p>	1,400,000	1,400,000