

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Management Support of the National Cycleway (M69) This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.	500	861	1,361
Policy Advice - Tourism (M69) This appropriation is limited to policy advice, ministerial services, research and decision support, including grants management, for the Minister in relation to Tourism issues. It includes ownership and purchase advice on Crown-owned entities.	7,698	(269)	7,429
Total Departmental Output Expenses	8,198	592	8,790
Non-Departmental Output Expenses			
Implementation of the Tourism Strategy (M69) This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.	1,352	-	1,352
Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships (M69) This appropriation is limited to joint venture partnerships for marketing New Zealand as an international visitor destination.	5,000	13,358	18,358
Marketing of New Zealand as a Visitor Destination (M69) This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.	93,931	-	93,931
Wairakei Infrastructure (M69) This appropriation is limited to depreciation expenses on infrastructural assets located within the Wairakei area.	25	(15)	10
Total Non-Departmental Output Expenses	100,308	13,343	113,651
Non-Departmental Other Expenses			
Payments of rentals to the Whakarewarewa Joint Trust (M69) This appropriation is limited to the payment of accumulated rentals collected from the New Zealand Māori Arts and Crafts Institute on the Southern Arikikapakapa Reserve and Whakarewarewa Thermal Springs. Reserve, plus interest, to the Whakarewarewa Joint Trust.	-	1,500	1,500
Tourism Facilities Development Grants (M69) Government Grants for non-commercial, nationally significant tourism facilities.	267	-	267
Total Non-Departmental Other Expenses	267	1,500	1,767
Total Annual and Permanent Appropriations	108,773	15,435	124,208

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
The National Cycleway Fund (M69)	Original Appropriation	47,500
This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.	Adjustments to 2009/10	-
	Adjustments for 2010/11	(1,500)
Commences: 1 July 2009	Adjusted Appropriation	46,000
	Actual to 2009/10 Year End	600
Expires: 30 June 2012	Estimated Actual for 2010/11	15,000
	Estimated Actual for 2011/12	16,000
	Estimated Appropriation Remaining	14,400