

# *Vote Serious Fraud*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: Serious Fraud Office

MINISTER RESPONSIBLE FOR SERIOUS FRAUD OFFICE: Minister of Police

# Details of Appropriations

## Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type   | 2010/11                      |   |                          |
|---|------------------------------|---|--------------------------|
|   | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| <b>Departmental Output Expenses</b>   |                              |   |                          |
| <a href="#">Investigation and Prosecution of Complex or Serious Fraud (M51)</a><br>The detection, investigation and prosecution of cases of suspected serious fraud offending brought to the attention of, or detected by, the Serious Fraud Office.          | 7,470                        | 3,593   | 11,063                   |
| <b>Total Departmental Output Expenses</b>   | 7,470                        | 3,593   | 11,063                   |
| <b>Departmental Capital Expenditure</b>   |                              |   |                          |
| <a href="#">Serious Fraud Office - Capital Expenditure PLA (M51)</a><br>This appropriation is limited to the purchase or development of assets by and for the use of the Serious Fraud Office, as authorised by section 24(1) of the Public Finance Act 1989. | 530                          | 192   | 722                      |
| <b>Total Departmental Capital Expenditure</b>   | 530                          | 192   | 722                      |
| <b>Total Annual and Permanent Appropriations</b>  | 8,000                        | 3,785   | 11,785                   |

## Details of Projected Movements in Departmental Net Assets

### Serious Fraud Office

| Details of Net Asset Schedule             | 2010/11<br>Main Estimates<br>Projections<br>\$000 | 2010/11<br>Supplementary<br>Estimates<br>Projections<br>\$000 | Explanation of Projected Movements in 2010/11   |
|---|---|---|---|
| Opening Balance                           | 1,077   | 452   | Supplementary Estimates opening balance reflects the recognition of the technical adjustment made at 30 June 2010 for onerous lease and make-good provisions. |
| Capital Injections                        | -   | -   |   |
| Capital Withdrawals                       | -   | -   |   |
| Surplus to be Retained (Deficit Incurred) | -   | -   |   |
| Other Movements                           | -   | -   |   |
| <b>Closing Balance</b>                    | 1,077   | 452   |   |