

Vote Parliamentary Counsel

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Parliamentary Counsel Office

MINISTER RESPONSIBLE FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Access to Legislation (M5) This appropriation is limited to supplying printed copies of Government Bills and Supplementary Order Papers to the House; publishing legislation and distributing it through designated bookshops and by subscription; reprinting legislation with the amendments incorporated; publishing tables of legislation; providing free public access via the Internet to a database of up-to-date legislation.	11,584	(16)	11,568
Law Drafting Services (M5) This appropriation is limited to drafting Government Bills (including amendments) and Statutory Regulations, examining and reporting on local Bills and private Bills and drafting amendments to them.	9,548	(250)	9,298
Total Departmental Output Expenses	21,132	(266)	20,866
Departmental Capital Expenditure			
Parliamentary Counsel Office - Capital Expenditure PLA (M5) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.	4,945	(2,420)	2,525
Total Departmental Capital Expenditure	4,945	(2,420)	2,525
Total Annual and Permanent Appropriations	26,077	(2,686)	23,391

Details of Projected Movements in Departmental Net Assets

Parliamentary Counsel Office

Details of Net Asset Schedule	2010/11 Main Estimates Projections \$000	2010/11 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2010/11
Opening Balance	15,091	15,091	Supplementary Estimates opening balance reflects the audited results as at 30 June 2010.
Capital Injections	241	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	15,332	15,091	