

# *Vote Official Development Assistance*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<a href="#">Management of Official Development Assistance Programme (M34)</a> The purchase of the design and management of development assistance programmes, including the procurement, contract management and monitoring of development activities within programmes.	29,859	21,292	51,151
<a href="#">Strategic Evaluation and Advice (M34)</a> This appropriation is limited to the work and advice necessary to improve the overall effectiveness of development assistance, comprising international development research, evaluation of Official Development Assistance (ODA) programmes and activities, analysis and consultation leading to the development of ODA strategies and policies, the provision of advice on international development issues, and Ministerial services.	9,704	2,420	12,124
<b>Total Departmental Output Expenses</b>	39,563	23,712	63,275
<b>Non-Departmental Other Expenses</b>			
<a href="#">International Agency Funding (M34)</a> Contributions to international agencies for multilateral humanitarian and development policy and programme activity.	97,000	1,413	98,413
<a href="#">New Zealand Voluntary Agency Grants (M34)</a> Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.	32,826	-	32,826
<b>Total Non-Departmental Other Expenses</b>	129,826	1,413	131,239
<b>Total Annual and Permanent Appropriations</b>	169,389	25,125	194,514

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$'000
<b>Non-Departmental Other Expenses</b>		
<b>Global Development Assistance (M34)</b> This appropriation is limited to provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.  Commences: 1 July 2009  Expires: 30 June 2012	Original Appropriation Adjustments to 2009/10 Adjustments for 2010/11 Adjusted Appropriation Actual to 2009/10 Year End Estimated Actual for 2010/11 Estimated Actual for 2011/12 Estimated Appropriation Remaining	312,000 9,044 (9,749) 311,295 92,455 90,221 128,619 -
<b>Pacific Development Assistance (M34)</b> This appropriation is limited to provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.  Commences: 1 July 2009  Expires: 30 June 2012	Original Appropriation Adjustments to 2009/10 Adjustments for 2010/11 Adjusted Appropriation Actual to 2009/10 Year End Estimated Actual for 2010/11 Estimated Actual for 2011/12 Estimated Appropriation Remaining	755,801 12,203 (10,250) 757,754 217,017 271,750 268,987 -