

Vote Fisheries

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Fisheries and Aquaculture (M32)

ADMINISTERING DEPARTMENT: Ministry of Fisheries

MINISTER RESPONSIBLE FOR MINISTRY OF FISHERIES: Minister of Fisheries and Aquaculture

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Development of Fisheries Policy (M32) This appropriation is limited to advice on the development of policies, standards and guidelines relating to the sustainable and efficient utilisation of New Zealand's fisheries, promotion of New Zealand's interests in an international context and provision of Ministerial servicing.	9,050	1,232	10,282
Implementation of New Zealand Fisheries Policies MCOA (M32)	94,372	(9,144)	85,228
<i>Aquaculture</i> This output class is limited to implementing, supporting and monitoring the aquaculture strategy.	2,784	427	3,211
<i>Fisheries enforcement and monitoring</i> This output class is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.	33,392	(1,426)	31,966
<i>Operational advice on sustainability and management controls in fisheries</i> This output class is limited to operational advice to the Minister on sustainability and management controls for New Zealand's fisheries.	58,196	(8,145)	50,051
Interim Secretariat South Pacific Regional Fisheries Management Organisation (M32) This appropriation is limited to administrative support for the interim secretariat of the South Pacific Regional Fisheries Management Organisation.	272	175	447
Total Departmental Output Expenses	103,694	(7,737)	95,957
Non-Departmental Other Expenses			
Contributions to International Organisations (M32) Contributions to such organisations as the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) and the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific.	375	25	400
Provision for Write Downs (M32) Provision for non-departmental debt write-offs.	711	-	711
Quota Shares/ACE Administration Costs (M32) Administration costs associated with the sale of Crown Quota Shares and ACE (Annual Catch Entitlement).	24	-	24
Settlements (M32) This expenditure relates to the recognition of negotiated settlements.	-	11,473	11,473
Total Non-Departmental Other Expenses	1,110	11,498	12,608
Departmental Capital Expenditure			
Ministry of Fisheries - Capital Expenditure PLA (M32) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Fisheries, as authorised by section 24(1) of the Public Finance Act 1989.	2,900	3,935	6,835
Total Departmental Capital Expenditure	2,900	3,935	6,835
Total Annual and Permanent Appropriations	107,704	7,696	115,400

Details of Projected Movements in Departmental Net Assets

Ministry of Fisheries

Details of Net Asset Schedule	2010/11 Main Estimates Projections \$000	2010/11 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2010/11
Opening Balance	13,335	13,275	Supplementary Estimates opening balance reflects the audited results as at 30 June 2010.
Capital Injections	-	60	Capital contribution carried forward from 2009/10.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	13,335	13,335	