

Vote Emergency Management

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Emergency Management Services MCOA (M11)	11,043	2,539	13,582
<i>Management of National Emergency Readiness, Response and Recovery</i>	4,243	1,230	5,473
Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.			
<i>Policy Advice - Emergency Management</i>	970	23	993
Policy advice on matters relating to civil defence and emergency management and drafting ministerial correspondence and questions.			
<i>Support Services, Information and Education</i>	5,830	1,286	7,116
Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
Total Departmental Output Expenses	11,043	2,539	13,582
Non-Departmental Other Expenses			
Emergency Expenses (M11)	2,000	19,664	21,664
Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.			
Ex Gratia Payment for Canterbury Earthquake Appeal (M11)	-	5,000	5,000
This appropriation is limited to an ex gratia payment to the Red Cross New Zealand Canterbury Earthquake Appeal.			
February 2011 Christchurch Earthquake National Controller Costs (M11)	-	4,100	4,100
This appropriation is limited to costs incurred at the direction of the National Controller Civil Defence for response activities incurred after 21 March 2011 as part of the response to the 22 February 2011 Christchurch earthquake.			
Subsidies to Local Government (M11)	889	-	889
Payments from the Crown to local authorities for emergency management preparation.			
Total Non-Departmental Other Expenses	2,889	28,764	31,653
Total Annual and Permanent Appropriations	13,932	31,303	45,235