

Vote Arts, Culture and Heritage

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4),
Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,
Culture and Heritage

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Delivery of Going Digital Programme (M8)	-	10,330	10,330
This appropriation is limited to services to support the transition to digital switchover by December 2013.			
Heritage Services (M4)	7,575	40	7,615
Management of new memorial projects, national monuments, war and historic graves; administration of legislation and grants; and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.			
International Cultural Diplomacy (M4)	2,090	(2,090)	-
Management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia, and in particular North Asia.			
Policy Advice and Monitoring of Funded Agencies (M4)	6,129	(718)	5,411
This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; monitoring the Crown's interests in sector agencies; and providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.			
Total Departmental Output Expenses	15,794	7,562	23,356
Non-Departmental Output Expenses			
Management of Historic Places (M4)	13,514	-	13,514
Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.			
Museum Services (M4)	25,594	-	25,594
Collection development, collection management, public programmes and exhibitions, and repatriation of kōiwi tangata.			
Performing Arts Services (M4)	20,456	-	20,456
Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry; and encouraging participation in and appreciation of these art forms in New Zealand.			
Promotion and Support of the Arts and Film (M4)	19,090	-	19,090
Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.			
Protection of Taonga Tūturu (M4)	79	100	179
Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.			
Public Broadcasting Services (M8)	161,820	(10,128)	151,692
This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio network and international radio and television services to the Pacific.			
Total Non-Departmental Output Expenses	240,553	(10,028)	230,525

	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Other Expenses			
Commonwealth War Graves (M4) This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.	3,243	(569)	2,674
Contribution to a Fund for Canterbury Heritage Buildings (M4) This appropriation is limited to the payment of matched donations to a fund for the repair, restoration and strengthening of heritage buildings damaged during the Canterbury earthquake.	-	10,000	10,000
Development and Maintenance of War Graves, Historic Graves and Monuments (M4) This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.	527	-	527
Preservation and Display of Taonga Pukaki (M4) This appropriation is limited to the preservation and display of the taonga Pukaki.	100	-	100
Regional Museums (M4) This appropriation is limited to providing contributions to capital construction projects at Regional Museums.	6,667	-	6,667
Treaty of Waitangi Commemorations (M4) This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.	288	-	288
Total Non-Departmental Other Expenses	10,825	9,431	20,256
Departmental Capital Expenditure			
Ministry for Culture and Heritage - Capital Expenditure PLA (M4) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989.	415	315	730
Total Departmental Capital Expenditure	415	315	730
Non-Departmental Capital Expenditure			
Museum of New Zealand Te Papa Tongarewa (M4) Capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.	9,000	-	9,000
New Zealand Memorial Park (M4) Capital expenditure for the establishment of a New Zealand Memorial Park in Wellington.	-	450	450
Total Non-Departmental Capital Expenditure	9,000	450	9,450
Total Annual and Permanent Appropriations	276,587	7,730	284,317

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Cultural Diplomacy International Programme (M4) This appropriation is limited to management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia and in locations where New Zealand is pursuing free trade agreements. Commences: 1 July 2010 Expires: 30 June 2015	Original Appropriation Adjustments to 2009/10 Adjustments for 2010/11 Adjusted Appropriation Actual to 2009/10 Year End Estimated Actual for 2010/11 Estimated Actual for 2011/12 Estimated Appropriation Remaining	9,740 - - 9,740 - 3,567 1,689 4,484
Non-Departmental Other Expenses		
New Zealand Screen Production Incentive Fund (M4) This appropriation is limited to grant payments for eligible producers of New Zealand feature film, television or other format screen productions that meet the qualifying tests as set by the New Zealand Film Commission, and co-investment by the New Zealand Film Commission in such productions. Commences: 1 July 2008 Expires: 30 June 2013	Original Appropriation Adjustments to 2009/10 Adjustments for 2010/11 Adjusted Appropriation Actual to 2009/10 Year End Estimated Actual for 2010/11 Estimated Actual for 2011/12 Estimated Appropriation Remaining	68,500 - - 68,500 14,530 18,893 17,538 17,539

Details of Projected Movements in Departmental Net Assets

Ministry for Culture and Heritage

Details of Net Asset Schedule	2010/11 Main Estimates Projections \$000	2010/11 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2010/11
Opening Balance	1,132	1,132	Supplementary Estimates opening balance reflects the audited results as at 30 June 2010.
Capital Injections	-	315	An operating to capital appropriation swap was approved (from the Departmental Output Expense - Delivery of Digital Switchover Programme) to fund vehicle purchases required to support the Going Digital project.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,132	1,447	