

# *Vote ACC*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Policy and Monitoring (M1)</b> To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).	4,692	2	4,694
<b>Regulatory Services (M1)</b> To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	164	-	164
<b>Total Departmental Output Expenses</b>	4,856	2	4,858
<b>Non-Departmental Output Expenses</b>			
<b>Case Management and Supporting Services (M1)</b> To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	64,783	-	64,783
<b>Claim Entitlements and Services (M1)</b> To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	649,392	-	649,392
<b>Public Health Acute Services (M1)</b> To fund public health acute services for claims on the Non-Earners' Account.	265,847	-	265,847
<b>Services for Treatment Injuries (M1)</b> This appropriation is limited to the provision of medical services, health care, elective surgery, social rehabilitation and the management of cases for claimants with treatment injuries.	212,069	-	212,069
<b>Total Non-Departmental Output Expenses</b>	1,192,091	-	1,192,091
<b>Benefits and Other Unrequited Expenses</b>			
<b>Other Compensation (M1)</b> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.	35,771	-	35,771
<b>Other Compensation - Treatment Injuries for Non-Earners (M1)</b> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners on the Treatment Injury Account.	18,959	-	18,959
<b>Total Benefits and Other Unrequited Expenses</b>	54,730	-	54,730
<b>Total Annual and Permanent Appropriations</b>	1,251,677	2	1,251,679