

Vote Youth Development

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Health (M36), Minister of Youth Affairs (M77)

ADMINISTERING DEPARTMENT: Ministry of Social Development

MINISTER RESPONSIBLE FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development and Employment

Overview of the Vote

The Minister of Youth Affairs is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

- A total of nearly \$5.400 million for the provision of policy advice, delivery of services and leadership to improve services for young people.
- A total of over \$6.800 million to provide programmes and services to implement the Youth Development Strategy Aotearoa.
- A total of nearly \$900,000 to provide one-off partial funding to Territorial Authorities to respond to emerging needs of young people.

The Minister of Health is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

- A total of over \$400,000 for administration by committed individuals of the delivery of social sector services for young people in selected locations.
- A total of nearly \$1.800 million to fund delivery of social sector services for young people in selected locations where the delivery is led by a non-governmental organisation.

Details of these appropriations are set out in Parts 2-6 for Vote Youth Development in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2010/11 | | 2011/12 |
|--|-------------------|------------------------------|-----------------|
| | Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Departmental Output Expenses | | | |
| Administration of Trialling New Approaches to Social Sector Change (M36) This appropriation is limited to the administration by committed individuals of the delivery of social sector services for young people in specified locations. | 156 | 156 | 427 |
| Youth Development (M77) Leadership and provision of policy advice and service delivery to improve outcomes for young people. | 5,348 | 5,348 | 5,348 |
| Total Departmental Output Expenses | 5,504 | 5,504 | 5,775 |
| Non-Departmental Output Expenses | | | |
| Services for Young People (M77) Provision of programmes and services to enable the implementation of the Youth Development Strategy Aotearoa at a regional and local level. | 7,885 | 7,885 | 6,851 |
| Trialling New Approaches to Social Sector Change (M36) This appropriation is limited to the delivery of social sector services for young people in specified locations and, in those locations where that delivery is led by non-governmental organisation, to the administration of that delivery. | 367 | 367 | 1,789 |
| Youth Development Partnership Fund (M77) Provision of one-off partial funding, to assist Territorial Authorities to respond to the emerging needs and opportunities for young people. | 889 | 889 | 889 |
| Total Non-Departmental Output Expenses | 9,141 | 9,141 | 9,529 |
| Total Annual and Permanent Appropriations | 14,645 | 14,645 | 15,304 |