

Vote Tertiary Education

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Tertiary Education (M68)

ADMINISTERING DEPARTMENT: Ministry of Education

MINISTER RESPONSIBLE FOR MINISTRY OF EDUCATION: Minister of Education

Overview of the Vote

The Minister for Tertiary Education is responsible for appropriations in Vote Tertiary Education for the 2011/12 financial year covering the following:

- A total of just over \$16 million for services from the Ministry of Education.
- A total of just over \$2,743 million for student achievement component and research funding provided to tertiary education institutions, educational services from the Tertiary Education Commission, and services from the adult and community education sector and other non-departmental providers.
- A total of nearly \$18 million for tertiary scholarships, international education and other grants.
- A total of nearly \$4 million for miscellaneous grants to the sector.

This is a new Vote from 2011/12. The tertiary education and international education appropriations were previously included in Vote Education.

Details of these appropriations are set out in Parts 2-6 for Vote Tertiary Education in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Strategic Leadership in the Tertiary System (M68)	-	-	16,291
This appropriation is limited to expenditure on policies and services focused on the Ministry's leadership role in the tertiary system. This includes enhancing coordination with sector and Government agencies and forums, undertaking research and analysis, developing sector policy, monitoring the system, providing information on tertiary and international education services, representing the education sector internationally, supporting international students and supporting Ministers to meet their obligations to Parliament.			
Total Departmental Output Expenses	-	-	16,291
Non-Departmental Output Expenses			
Adult and Community Education (M68)	-	-	64,442
This appropriation is limited to providing funding for delivery of non-formal adult and community education activities and services, including literacy and numeracy, and English for Speakers of Other Languages training, through tertiary education organisations, schools, and employers.			
Centres of Research Excellence (M68)	-	-	33,716
This appropriation is limited to the purchase of cooperative and collaborative tertiary research in areas of research strength in the tertiary education sector through the contestable Centres of Research Excellence Fund.			
International Education Programmes (M68)	-	-	16,006
This appropriation is limited to delivery of services in respect of international education, including promotion, information, research and professional development, both in New Zealand and overseas, for the purpose of managing and increasing the flow of international students and promoting international education linkages.			
Managing the Government's Investment in the Tertiary Education Sector (M68)	-	-	35,912
This appropriation is limited to developing, implementing and managing an investment system that aligns planning, funding, monitoring and quality assurance of tertiary education in accordance with the provisions of the Education Act 1989 and other relevant legislation.			
Ownership Monitoring of Tertiary Education Institutions (M68)	-	-	2,567
This appropriation is limited to monitoring and advisory services - including interventions - on the Government's ownership interest in tertiary education institutions.			
Performance-Based Research Fund (M68)	-	-	250,000
This appropriation is limited to funding research and research-based teaching on the basis of measured research quality in tertiary education organisations.			
Tertiary Education and Training Advice (M68)	-	-	3,837
This appropriation is limited to providing advice and support to Ministers on the tertiary sector and tertiary education and training issues.			
Tertiary Education Grants and Other Funding (M68)	-	-	32,999
This appropriation is limited to providing contestable funding and miscellaneous funding to tertiary education organisations.			
Tertiary Education: Student Achievement Component (M68)	-	-	2,006,444
This appropriation is limited to funding for teaching and learning services for enrolled students in approved courses at tertiary education organisations to achieve recognised tertiary qualifications.			

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses - cont'd			
Training for Designated Groups (M68) This appropriation is limited to the purchasing and arranging of training linked to the New Zealand Qualifications Framework and the purchase of both on-job and off-job training places, including delivery of fully or partially funded training places and other industry-training related projects.	-	-	297,358
Total Non-Departmental Output Expenses	-	-	2,743,281
Benefits and Other Unrequited Expenses			
International Student Scholarship Scheme (M68) This appropriation is limited to scholarships available to international students wishing to study in New Zealand. Details of the criteria and selection process for the scheme are available from Education New Zealand.	-	-	1,600
Study Abroad Awards (M68) This appropriation is limited to awards granted to provide assistance to top scholars, researchers and teachers to undertake placements abroad and to participate in reciprocal education exchange arrangements with partner countries in selected areas of priority study, teaching and research. The criteria and selection process are available from Education New Zealand and AFS Intercultural Programmes New Zealand.	-	-	1,290
Tertiary Scholarships and Awards (M68) This appropriation is limited to providing scholarships for tertiary students and other awards in the tertiary sector, and the provision of scholarships and bursaries to Māori and Pasifika students. It includes training assistance under Queen Elizabeth II Study Awards and recognition of outstanding tertiary education teachers. The guidelines, criteria and process for the various scholarships and awards are available from the Ministry of Education or the Tertiary Education Commission.	-	-	14,745
Total Benefits and Other Unrequited Expenses	-	-	17,635
Non-Departmental Other Expenses			
Auckland University Starpath Project (M68) This appropriation is limited to funding to support the Starpath initiatives at the University of Auckland.	-	-	1,000
Tertiary Education Institutions Merger Support (M68) This appropriation is limited to providing support toward the additional costs related to the merger of particular tertiary education institutions.	-	-	2,500
Total Non-Departmental Other Expenses	-	-	3,500
Total Annual and Permanent Appropriations	-	-	2,780,707