

Vote Ombudsmen

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

Overview of the Vote

The Speaker of the House of Representatives is responsible for appropriations in Vote Ombudsmen in 2011/12 totalling \$8.863 million (GST exclusive). This comprises:

- \$8.075 million annual appropriation for the Office of the Ombudsmen
- \$623,000 permanent legislative authority for Ombudsmen remuneration, and
- \$165,000 permanent legislative authority for capital expenditure.

The whole of the Vote is committed to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, and monitoring compliance with international conventions.

Details of these appropriations are set out in Parts 2-6 for Vote Ombudsmen in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Investigation and Resolution of Complaints About Government Administration (M78) This appropriation is limited to the investigation, resolution of complaints and the provision of advice relating to central and local government administrative actions, and monitoring compliance with international conventions.	7,957	7,957	8,075
Total Departmental Output Expenses	7,957	7,957	8,075
Departmental Other Expenses			
Remuneration of Ombudsmen PLA (M78) This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	635	635	623
Recovery from February 2011 Christchurch Earthquake (M78) Reestablish Christchurch Office of the Ombudsmen following 22 February 2011 earthquake.	160	160	-
Total Departmental Other Expenses	795	795	623
Departmental Capital Expenditure			
Office of the Ombudsmen - Capital Expenditure PLA (M78) This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989.	123	123	165
Total Departmental Capital Expenditure	123	123	165
Total Annual and Permanent Appropriations	8,875	8,875	8,863

Details of Projected Movements in Departmental Net Assets

Office of the Ombudsmen

Details of Net Asset Schedule	2010/11 Estimated Actual \$000	2011/12 Projected \$000	Explanation of Projected Movements in 2011/12
Opening Balance	329	329	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	329	329	