

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46), Minister Responsible for Whānau Ora (M82)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Overview of the Vote

The Minister of Māori Affairs is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

- a total of over \$27 million for Policy Advice, Monitoring and Research; Ministerial Servicing and monitoring of Crown Entities/Statutory Corporates
- a total of nearly \$9 million for the design, delivery and management of community investment programmes and administrative costs of the Land Management Unit
- a total of nearly \$7 million for an integrated programme of community level social assistance to Māori whānau through the provision of services by Whānau Advocates (Kaitoko Whānau and Oranga Whānau); Māori Wardens and related entities
- a total of over \$7 million for strengthening relationships with Māori with emphasis on facilitation, brokerage, provision of local level information and co-ordination
- a total of over \$75 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho, Māori Television Services and Te Pūtahi Paoho) and Te Taura Whiri i te Reo (Māori Language Commission)
- a total of just over \$10 million to purchase the services of the Māori Trustee
- a total of nearly \$3 million to progress Māori economic development initiatives across tourism and the productive sectors
- a total of just over \$21 million for funding Māori Potential through community investment programmes and the Rangatiratanga grants
- a total of just over \$4 million for specific Māori Potential programmes including; Iwi Housing Support, Māori Registration Service, Māori Wardens, NZ Māori Council and Māori Women's Development Fund
- a total of \$500,000 for addressing Treaty and contemporary claims related matters
- a total of \$43,000 for various legislative payments administered by Te Puni Kōkiri, and
- a total of just over \$2 million for capital investment in the Māori Trustee and departmental capital expenditure.

The Minister Responsible for Whānau Ora is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

- a total of over \$43 million for activities associated with implementing, developing and evaluating whānau ora service delivery approach (\$9 million) and the purchase of the whānau ora service delivery capability and whānau support (\$34 million).

Details of these appropriations are set out in Parts 2-6 for Vote Māori Affairs in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2010/11 | | 2011/12 |
|--|-------------------|------------------------------|-----------------|
| | Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Departmental Output Expenses | | | |
| Integrated Whānau Social Assistance (M46) This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes. | 7,582 | 7,582 | 6,802 |
| Operations Management (M46) This appropriation is limited to the design, delivery and management of community investment programmes and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989. | 9,469 | 9,469 | 8,714 |
| Policy - Crown Māori Relationships (M46) Advice on relationships between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation. | 6,553 | 6,553 | 7,950 |
| Policy - Economic and Enterprise (M46) Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services. | 10,922 | 10,922 | 11,698 |
| Policy - Social and Cultural (M46) Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources. | 8,341 | 8,341 | 7,927 |
| Relationships and Information (M46) Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations. | 7,343 | 7,343 | 7,664 |
| Whānau Ora Administration (M82) This appropriation is limited to activities associated with implementing, developing and evaluating the whānau ora service delivery approach. | 9,902 | 9,902 | 8,838 |
| Ministerial Economic Taskforce (M46) This appropriation is limited to the direct costs associated with running the Ministerial Economic Taskforce for the Minister of Māori Affairs. | 500 | 500 | - |
| Total Departmental Output Expenses | 60,612 | 60,612 | 59,593 |
| Non-Departmental Output Expenses | | | |
| Administration of Māori Broadcasting (M46) Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy. | 1,808 | 1,808 | 1,808 |
| Growing Māori Productivity and Export Growth (M46) This appropriation is limited to payments to providers to improve skills, training and governance across the productive sectors targeted at, and appropriate to, Māori asset holders and businesses. | 1,000 | 1,000 | 1,000 |
| Iwi Housing Support (M46) Provision of capacity building support for Special Housing Action Zones. | 586 | 586 | 456 |
| Māori Radio Broadcasting (M46) Promotion of Māori language and Māori culture through radio broadcasting. | 11,344 | 11,344 | 11,344 |
| Māori Television Broadcasting (M46) Promotion of Māori language and Māori culture through television broadcasting. | 40,332 | 40,332 | 40,332 |

| Titles and Scopes of Appropriations by Appropriation Type | 2010/11 | | 2011/12 |
|--|-------------------|------------------------------|-----------------|
| | Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Non-Departmental Output Expenses - cont'd | | | |
| Māori Television Channel (M46) Administration costs of the Māori Television channel. | 16,611 | 16,611 | 16,611 |
| Māori Trustee Functions (M46) This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee. | 10,421 | 10,421 | 10,347 |
| Mātauranga (Knowledge) (M46) Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development. | 8,316 | 8,316 | 5,993 |
| Promotion of the Māori Language (M46) Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand. | 3,204 | 3,204 | 5,204 |
| Rawa (Resources) (M46) Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development. | 5,994 | 5,994 | 7,168 |
| Strengthening and Promoting Māori Tourism (M46) This appropriation is limited to payments to providers to strengthen the strategic leadership of the Māori Tourism sector, facilitate improvements in the capability and capacity of Māori tourism product, and promote Māori tourism. | 660 | 660 | 1,660 |
| Whakamana (Leadership) (M46) Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development. | 6,796 | 6,796 | 7,394 |
| Whānau Ora-based Service Development MCOA (M82) | 23,700 | 23,700 | 34,600 |
| <i>Service Delivery Capability</i> This output class is limited to support for providers to develop whānau ora service delivery capability. | 17,100 | 17,100 | 28,200 |
| <i>Whānau Integration, Innovation and Engagement</i> This output class is limited to support for providers to develop whānau integration, innovation and engagement. | 6,600 | 6,600 | 6,400 |
| Total Non-Departmental Output Expenses | 130,772 | 130,772 | 143,917 |
| Benefits and Other Unrequited Expenses | | | |
| Rangatiratanga Grants (M46) Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori. | 480 | 480 | 480 |
| Total Benefits and Other Unrequited Expenses | 480 | 480 | 480 |
| Non-Departmental Other Expenses | | | |
| Administrative expenses for Crown Land (M46) This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989. | 49 | 49 | 49 |
| Māori Registration Service (M46) Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members. | 626 | 626 | 626 |

| Titles and Scopes of Appropriations by Appropriation Type | 2010/11 | | 2011/12 |
|---|-------------------|------------------------------|-----------------|
| | Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Māori Wardens (M46) Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau. | 1,178 | 1,178 | 1,178 |
| Māori Women's Development Fund (M46) Provide for the administration of government funding for the Māori Women's Development Fund. | 1,867 | 1,867 | 1,867 |
| NZ Māori Council (M46) Administration costs of the New Zealand Māori Council. | 196 | 196 | 196 |
| Orakei Act 1991 (M46) Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991. | 7 | 7 | 7 |
| Payments to Trust Boards PLA (M46) Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955. | 15 | 15 | 15 |
| Te Ariki Trust (M46) Costs of administering the Te Ariki Trust. | 21 | 21 | 21 |
| Te Pūtahi Paoho (M46) Administration costs of Te Pūtahi Paoho (the Māori Television Electoral College). | 131 | 131 | 131 |
| Turanganui-a-Kiwa Capacity Building (M46) This appropriation is limited to capacity building funding to the Turanganui-a-Kiwa post-settlement entities. | 500 | 500 | 500 |
| Ngāti Rarua and Atiawa Iwi Trust ex-gratia payment (M46) This appropriation is limited to a one-off ex-gratia payment to the Ngāti Rarua and Atiawa Iwi Trust to address their historical losses in respect of reserves in Motueka. | 5,000 | 5,000 | - |
| Taumarunui Lease Compensation (M46) This appropriation is limited to a one-off ex-gratia payment to the Karanga Te Kere Whānau Trust to address their historical rental losses and omission from the Māori Reserved Land Amendment Act 1997 with respect to reserves in Taumarunui. | 250 | 250 | - |
| Te Waka (M46) This appropriation is limited to the contribution of funding to support the construction of a large transportable event marquee, in the shape of a traditional waka to be located on the Auckland Waterfront. | 822 | 822 | - |
| Total Non-Departmental Other Expenses | 10,662 | 10,662 | 4,590 |
| Departmental Capital Expenditure | | | |
| Te Puni Kōkiri - Capital Expenditure PLA (M46) This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989. | 533 | 533 | 1,812 |
| Total Departmental Capital Expenditure | 533 | 533 | 1,812 |
| Non-Departmental Capital Expenditure | | | |
| Māori Trustee Capital (M46) This appropriation is limited to payments to support the capital requirements of the stand-alone Māori Trustee established under the Māori Trustee Amendment Act 2009. | 956 | 956 | 300 |
| Total Non-Departmental Capital Expenditure | 956 | 956 | 300 |
| Total Annual and Permanent Appropriations | 204,015 | 204,015 | 210,692 |

Details of Projected Movements in Departmental Net Assets

Te Puni Kōkiri

| Details of Net Asset Schedule | 2010/11 Estimated Actual \$000 | 2011/12 Projected \$000 | Explanation of Projected Movements in 2011/12 |
|---|---|-------------------------------|---|
| Opening Balance | 4,621 | 4,621 | |
| Capital Injections | - | - | |
| Capital Withdrawals | - | - | |
| Surplus to be Retained (Deficit Incurred) | - | - | |
| Other Movements | - | - | |
| Closing Balance | 4,621 | 4,621 | |