

Vote Immigration

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Immigration (M38)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister of Immigration is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

Departmental appropriations consisting of:

- a total of \$2.746 million to purchase services to fulfil the statutory functions of the regulatory framework for persons who give immigration advice via the Immigration Advisers Authority
- a total of \$190.909 million to purchase services to increase the capacity of New Zealand through immigration, and
- a total of \$15.159 million to purchase services to position New Zealand as an international citizen with immigration-related interests and obligations.

Details of these appropriations are set out in Parts 2-6 for Vote Immigration in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Immigration Advisers Authority (M38) Regulation of persons who give immigration advice, and facilitation of education and professional development and of public awareness by the Immigration Advisers Authority, pursuant to the functions described in section 35 of the Immigration Advisers Licensing Act 2007.	2,920	2,920	2,746
Services to Increase the Capacity of New Zealand through Immigration (M38) Provision of migrant customer services that include facilitation, decision making and border risk management, response to settlement needs and community initiatives to encourage migrant participation. Provision of related advice on appropriate policy settings, research and evaluation, and Ministerial services is also funded by this appropriation.	196,248	196,248	190,909
Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations (M38) Provision of refugee customer services that include selection, travel and resettlement of quota refugees and resettlement of quota refugees and protection determinations and support processes for claimants. Participation in multilateral initiatives, the preparedness to respond to a humanitarian crisis, the provision of related advice on appropriate policy settings, research and evaluation is also funded by this appropriation.	16,346	16,346	15,159
Total Departmental Output Expenses	215,514	215,514	208,814
Non-Departmental Other Expenses			
RRB, RRA and RSAA Members' Salaries and Allowances (M38) Fees, Salaries and Allowances for Members of the Residence Review Board (RRB), the Removal Review Authority (RRA) and the Refugee Status Appeal Authority (RSAA).	1,085	1,085	-
Total Non-Departmental Other Expenses	1,085	1,085	-
Total Annual and Permanent Appropriations	216,599	216,599	208,814