

Vote Employment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Social Development and Employment (M63)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for Social Development and Employment is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

- a total of \$8.474 million on labour market performance, analysis and information to support national, regional and sector labour market engagements aimed at ensuring well functioning labour markets in the future
- a total of \$5.411 million to provide policy, research and evaluation related to the labour market and its role in improving employment, social and economic outcomes in New Zealand.

Details of these appropriations are set out in Parts 2-6 for Vote Employment in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Labour Market Analysis and Knowledge (M63) Provides labour market information; analysis and validation of regional labour market information; participation on regional and sector labour market focused groups; and connections back to and across government.	8,620	8,620	8,474
Policy, Research and Evaluation (M63) Provision of strategic policy advice and information about the labour market and its role in improving employment, social and economic outcomes for New Zealand. Includes provision of services to Ministers.	5,589	5,589	5,411
Total Departmental Output Expenses	14,209	14,209	13,885
Total Annual and Permanent Appropriations	14,209	14,209	13,885