

# *Vote Emergency Management*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

## Overview of the Vote

The Minister of Civil Defence is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

### Departmental Appropriations

- a total of \$4.201 million for the management of the national emergency readiness, response and recovery capability, including maintenance of the National Crisis Management Centre in a state of readiness, national training and education and coordination and management of central government's response and recovery activities
- a total of \$957,000 for the provision of policy advice and other support services to the Minister on civil defence and emergency management
- a total of \$5.794 million for the development and implementation of policies and advice on the civil defence and emergency management sector, and delivery of national information and education programmes.

### Non-Departmental Appropriations

- a total of \$2 million for emergency expenses
- a total of \$889,000 for local authorities for emergency management preparation.

Details of these appropriations are set out in Parts 2-6 for Vote Emergency Management in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Emergency Management Services MCOA (M11)</b>	13,582	12,705	<b>10,952</b>
<i>Management of National Emergency Readiness, Response and Recovery</i>	5,473	5,064	4,201
Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the National Crisis Management Centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.			
<i>Policy Advice - Emergency Management</i>	993	977	957
Policy advice on matters relating to civil defence and emergency management and drafting ministerial correspondence and questions.			
<i>Support Services, Information and Education</i>	7,116	6,664	5,794
Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
<b>Total Departmental Output Expenses</b>	13,582	12,705	10,952
<b>Non-Departmental Other Expenses</b>			
<b>Emergency Expenses (M11)</b>	21,664	19,222	<b>2,000</b>
Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.			
<b>Subsidies to Local Government (M11)</b>	889	889	<b>889</b>
Payments from the Crown to local authorities for emergency management preparation.			
<b>Ex Gratia Payment for Canterbury Earthquake Appeal (M11)</b>	5,000	5,000	-
This appropriation is limited to an ex gratia payment to the Red Cross New Zealand Canterbury Earthquake Appeal.			
<b>February 2011 Christchurch Earthquake National Controller Costs (M11)</b>	4,100	4,100	-
This appropriation is limited to costs incurred at the direction of the National Controller Civil Defence for response activities incurred after 21 March 2011 as part of the response to the 22 February 2011 Christchurch earthquake.			
<b>Total Non-Departmental Other Expenses</b>	31,653	29,211	2,889
<b>Total Annual and Permanent Appropriations</b>	45,235	41,916	13,841