

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Overview of the Vote

The Minister for ACC is responsible for appropriations in the Vote for the 2011/12 financial year covering the following:

Departmental appropriations consisting of:

- a total of \$2.699 million on policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing for the ACC scheme and the performance of ACC, and
- a total of \$163,000 on purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

Non-departmental appropriations consisting of:

- a total of \$67.863 million to cover the estimated cost of injury prevention, claim processing, assessment, payment and case management on the Non-Earners' Account
- a total of \$11.028 million to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners' on the Treatment Injury Account
- a total of \$258.963 million to fund public health acute services for claims on the Non-Earners' Account
- a total of \$766,000 to fund public health acute services for claims by non-earners' on the Treatment Injury Account
- a total of \$566.291 million to cover the estimated cost of purchasing medical services, social rehabilitation, and elective health care on the Non-Earners' Account and contracted services
- a total of \$169.997 million to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners' on the Treatment Injury Account
- a total of \$4.001 million to cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account, and
- a total of \$9.477 million for provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners' on the Treatment Injury Account.

Details of these appropriations are set out in Parts 2-6 for Vote ACC in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2010/11		2011/12
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Policy and Monitoring (M1) To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).	4,694	4,694	2,699
Regulatory Services (M1) To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	164	164	163
Total Departmental Output Expenses	4,858	4,858	2,862
Non-Departmental Output Expenses			
Case Management and Supporting Services (M1) To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	64,783	64,783	67,863
Case Management and Supporting Services - Treatment Injuries for Non-Earners' (M1) This appropriation is limited to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners' on the Treatment Injury Account.	212,069	212,069	11,028
Public Health Acute Services (M1) To fund public health acute services for claims on the Non-Earners' Account.	265,847	265,847	258,963
Public Health Acute Services - Treatment Injuries for Non-Earners' (M1) This appropriation is limited to fund public health acute services for claims by non-earners' on the Treatment Injury Account.	-	-	766
Rehabilitation Entitlements and Services (M1) To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	649,392	624,392	566,291
Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners' (M1) This appropriation is limited to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners' on the Treatment Injury Account.	-	-	169,997
Total Non-Departmental Output Expenses	1,192,091	1,167,091	1,074,908
Benefits and Other Unrequited Expenses			
Compensation Entitlements (M1) This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.	35,771	35,771	4,001
Compensation Entitlements - Treatment Injuries for Non-Earners' (M1) This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners' on the Treatment Injury Account.	18,959	18,959	9,477
Total Benefits and Other Unrequited Expenses	54,730	54,730	13,478
Total Annual and Permanent Appropriations	1,251,679	1,226,679	1,091,248