

# *Vote Treaty Negotiations*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Treaty of Waitangi Negotiations (M74)

ADMINISTERING DEPARTMENT: Ministry of Justice

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

# Details of Appropriations

## Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type  | 2009/10                      |   |                          |
|--|------------------------------|---|--------------------------|
|  | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| <b>Departmental Output Expenses</b>  |                              |   |                          |
| <b>Policy Advice - Treaty Negotiations (M74)</b><br>Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, property valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants. | 17,836                       | 982   | 18,818                   |
| <b>Property Portfolio Management (M74)</b><br>Management, transfer and disposal of Crown-owned property for Treaty settlement purposes.  | 6,511                        | 475   | 6,986                    |
| <b>Representation - Waitangi Tribunal (M74)</b><br>Allows the Crown to undertake research into historical Treaty grievances and ensures the Crown is represented with well prepared documentation and evidence at Waitangi Tribunal hearings.  | 2,961                        | (585)   | 2,376                    |
| <b>Total Departmental Output Expenses</b>  | 27,308                       | 872   | 28,180                   |
| <b>Non-Departmental Other Expenses</b>   |                              |   |                          |
| <b>Co-management Negotiations (M74)</b><br>This appropriation is limited to funding negotiations for Waikato River co-management arrangements that support historical Treaty settlements.  | -                            | 1,200   | 1,200                    |
| <b>Contribution to Support Implementation of the Central North Island Forests Land Settlement (M74)</b><br>This appropriation is limited to providing funding for iwi with interests in Central North Island forests land to take steps necessary to resolve allocation of that land.  | -                            | 1,150   | 1,150                    |
| <b>Crown Contribution to Guardians Establishment Committee Costs (M74)</b><br>This appropriation is limited to the establishment, operation and support of the Guardians Establishment Committee.  | -                            | 581   | 581                      |
| <b>Crown Contribution to Ngati Apa Waitangi Tribunal Mediation Costs and Negotiations Costs (M74)</b><br>This appropriation is limited to a one-off ex gratia payment to Ngati Apa as a contribution to costs incurred by them to resolve their overlapping claims and participation in Waitangi Tribunal mediation process.   | -                            | 112   | 112                      |
| <b>Debt Write-offs (M74)</b><br>Write-off of Bad Debts from Landbank rental properties.  | 120                          | -   | 120                      |
| <b>Depreciation (M74)</b><br>Depreciation on assets held in the Office of Treaty Settlements Landbank for Treaty settlements.  | 2,100                        | 1,500   | 3,600                    |
| <b>Transfer of the Crown's 10 per cent residual interest in Central North Island Crown forest licensed land (M74)</b><br>This appropriation is limited to the transfer of the Crown's 10 per cent residual interest in Central North Island Crown forest licensed land to CNI Iwi Holdings Limited.  | -                            | 22,560  | 22,560                   |
| <b>Waikato River Statutory Board Establishment Committee (M74)</b><br>This appropriation is limited to the establishment, operation and support costs of the Waikato River Statutory Boards Establishment Committees.  | 1,500                        | (1,500)                                       | -                        |
| <b>Total Non-Departmental Other Expenses</b>   | 3,720                        | 25,603  | 29,323                   |

|  | 2009/10                      |   |                          |
|--|------------------------------|---|--------------------------|
|  | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| Titles and Scopes of Appropriations by Appropriation Type  |                              |   |                          |
| <b>Non-Departmental Capital Expenditure</b>  |                              |   |                          |
| <a href="#">Land, Stock, Plant Purchases (M74)</a>   | 10,000                       | 67,406  | 77,406                   |
| The purchase of surplus Crown property is held in the Office of Treaty Settlements Landbank to protect it for possible use in future Treaty of Waitangi settlements. |                              |   |                          |
| <b>Total Non-Departmental Capital Expenditure</b>  | 10,000                       | 67,406  | 77,406                   |
| <b>Total Annual and Permanent Appropriations</b>   | 41,028                       | 93,881  | 134,909                  |

## Details of Multi-Year Appropriations

| Type, Title, Scope and Period of Appropriations  | Budgeted<br>\$000 | Estimated<br>Actual<br>\$000 |
|--|-------------------|------------------------------|
| <b>Non-Departmental Other Expenses</b>   |                   |                              |
| <p><a href="#">Historical Treaty of Waitangi Settlements 2009 - 2013 (M74)</a></p> <p>This appropriation is limited to settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to claimant groups, any simple interest payable on settlements between the date specified in the Deed of Settlement and the Settlement Date, and payment of claimant funding.</p> <p>Commences: 30 June 2009</p> <p>Expires: 30 June 2013</p> | 800,000           | 800,000                      |
| <p><a href="#">Historical Treaty of Waitangi Settlements 2010-2014 (M74)</a></p> <p>This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the Settlement Date.</p> <p>Commences: 30 June 2010</p> <p>Expires: 30 June 2014</p>                        | 1,400,000         | 1,400,000                    |