

# *Vote Tourism*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Management Support of the National Cycleway (M69)</b> This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.	1,500	710	2,210
<b>Policy Advice - Tourism (M69)</b> This appropriation is limited to policy advice, ministerial services, research and decision support, including grants management, for the Minister in relation to Tourism issues. It includes ownership and purchase advice on Crown-owned entities.	8,709	(785)	7,924
<b>Total Departmental Output Expenses</b>	10,209	(75)	10,134
<b>Non-Departmental Output Expenses</b>			
<b>Implementation of the Tourism Strategy (M69)</b> This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.	1,610	66	1,676
<b>Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships (M69)</b> This appropriation is limited to joint venture partnerships for marketing New Zealand as an international visitor destination.	-	5,000	5,000
<b>Marketing of New Zealand as a Visitor Destination (M69)</b> This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.	69,001	15,000	84,001
<b>Wairakei Infrastructure (M69)</b> This appropriation is limited to depreciation expenses on infrastructural assets located within the Wairakei area.	25	-	25
<b>Total Non-Departmental Output Expenses</b>	70,636	20,066	90,702
<b>Non-Departmental Other Expenses</b>			
<b>Tourism Facilities Development Grants (M69)</b> Government Grants for non-commercial, nationally significant tourism facilities.	267	-	267
<b>Total Non-Departmental Other Expenses</b>	267	-	267
<b>Total Annual and Permanent Appropriations</b>	81,112	19,991	101,103

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<a href="#">The National Cycleway Fund (M69)</a>	Original Appropriation	47,500
This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.  Commences: 1 July 2009  Expires: 30 June 2012	Adjustments to 2008/09	-
	Adjustments for 2009/10	-
	Adjusted Appropriation	47,500
	Actual to 2008/09 Year End	-
	Estimated Actual for 2009/10	600
	Estimated Actual for 2010/11	30,900
	Estimated Appropriation Remaining	16,000