

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)
ADMINISTERING DEPARTMENT: Statistics New Zealand
MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Official Statistics MCOA (M67)	92,446	1,589	94,035
<i>Coordination of Government Statistical Activities</i>	15,304	(259)	15,045
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	32,875	(2,195)	30,680
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	44,267	4,043	48,310
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
Total Departmental Output Expenses	92,446	1,589	94,035
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67)	15,370	(3,270)	12,100
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	15,370	(3,270)	12,100
Total Annual and Permanent Appropriations	107,816	(1,681)	106,135

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
2011 Census of Population and Dwellings (M67)	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2008/09	15,413
	Adjustments for 2009/10	-
Commences: 1 July 2007	Adjusted Appropriation	88,606
Expires: 30 June 2012	Actual to 2008/09 Year End	8,944
	Estimated Actual for 2009/10	12,519
	Estimated Actual for 2010/11	55,549
	Estimated Appropriation Remaining	11,594

Details of Projected Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	50,262	50,262	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	2,485	-	Capital of \$2.485 million transferred to 2010/11, which is made up of: update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$2.124 million), Enhancement of Productivity Measures for New Zealand (\$196,000) and Archiving for Census (\$165,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	52,747	50,262	