

Vote Police

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: New Zealand Police

MINISTER RESPONSIBLE FOR NEW ZEALAND POLICE: Minister of Police

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Case Resolution and Support to Judicial Process (M51) Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.	103,944	1,418	105,362
General Crime Prevention Services (M51) Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.	103,806	2,539	106,345
Investigations (M51) Delivery of investigative services including criminal investigations, non-criminal investigations and Police internal investigations.	383,058	5,035	388,093
Police Primary Response Management (M51) Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.	416,395	7,406	423,801
Policy Advice and Ministerial Servicing (M51) Ministerial services, drafting replies to ministerial questions, and policy advice on policing issues.	3,077	49	3,126
Road Safety Programme (M51) This output class covers the delivery of services outlined in the New Zealand Road Safety Programme (NZRSP) directed towards the achievement of the road safety outcomes.	284,473	6,198	290,671
Specific Crime Prevention Services and Maintenance of Public Order (M51) Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the South Pacific Chiefs of Police Conference; and proactive patrolling.	92,776	7,036	99,812
Total Departmental Output Expenses	1,387,529	29,681	1,417,210
Departmental Other Expenses			
Compensation for Confiscated Firearms (M51) Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.	10	-	10
Total Departmental Other Expenses	10	-	10

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Other Expenses			
Telecommunications Interception Capability (M51) Provision of interception capability on telecommunications networks, pursuant to section 7(1) and section 16(1)(a) of the Telecommunications (Interception Capability) Act 2004	4,000	-	4,000
United Nations Drug Control Programme (M51) United Nations Drug Control Programme contribution	100	-	100
Total Non-Departmental Other Expenses	4,100	-	4,100
Departmental Capital Expenditure			
New Zealand Police - Capital Expenditure PLA (M51) This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.	111,600	(14,503)	97,097
Total Departmental Capital Expenditure	111,600	(14,503)	97,097
Total Annual and Permanent Appropriations	1,503,239	15,178	1,518,417

Details of Projected Movements in Departmental Net Assets

New Zealand Police

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	540,535	797,678	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	63,068	64,028	The change in the Capital injection is for Anti-Money Laundering and Countering Financing of Terrorism Bill \$163,000, Criminal Investigations (Bodily Samples) Amendment Act 2009 \$435,000 and Domestic Violence (Enhancing Safety) Bill \$362,000.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(10)	-	
Other Movements	10	-	
Closing Balance	603,603	861,706	