

Vote Pacific Island Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Pacific Island Affairs (M50)

ADMINISTERING DEPARTMENT: Ministry of Pacific Island Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF PACIFIC ISLAND AFFAIRS: Minister of Pacific Island Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Communications and Relationships (M50)	1,493	1,364	2,857
This appropriation is limited to the establishment and maintenance of relationships with Pacific communities, in order to communicate government policy advice to Pacific communities, and the views of Pacific communities to government. It also includes the management of innovative projects, ministerial servicing and the provision of a nominations service.			
Policy and Monitoring (M50)	4,771	(1,347)	3,424
This appropriation is limited to the provision of information, policy advice and monitoring services to the Minister of Pacific Island Affairs and to local and central government agencies, and the development and piloting of innovative projects.			
Total Departmental Output Expenses	6,264	17	6,281
Non-Departmental Output Expenses			
Promotions - Business Development (M50)	1,156	-	1,156
This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.			
Total Non-Departmental Output Expenses	1,156	-	1,156
Benefits and Other Unrequited Expenses			
Study and Training Awards for Business Development (M50)	100	-	100
This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.			
Welfare of Pacific Island People in New Zealand (M50)	8	-	8
This provides scholarships and seeding grants for projects with objectives falling within the strategic areas identified for the Ministry of Pacific Island Affairs.			
Total Benefits and Other Unrequited Expenses	108	-	108
Departmental Capital Expenditure			
Ministry of Pacific Island Affairs - Capital Expenditure PLA (M50)	40	-	40
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Pacific Island Affairs, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	40	-	40
Total Annual and Permanent Appropriations	7,568	17	7,585

Details of Projected Movements in Departmental Net Assets

Ministry of Pacific Island Affairs

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	1,023	1,023	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,023	1,023	