

# *Vote National Library*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the National Library (M48)

ADMINISTERING DEPARTMENT: National Library of New Zealand

MINISTER RESPONSIBLE FOR NATIONAL LIBRARY OF NEW ZEALAND: Minister Responsible for the National Library

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>National Library Services MCOA (M48)</b>	70,400	(92)	70,308
<i>Access to Information</i>	31,727	2,220	33,947
The provision of services which assist access to library collections and other information, including cataloguing and describing, the provision of tools and finding aids, providing access to the collections, and the purchase of information; and administration of the Public Lending Right for New Zealand Authors Scheme.			
<i>Collecting and Preserving Information</i>	24,956	(3,486)	21,470
Collecting and preserving published and unpublished items for the National Library and Alexander Turnbull Library collections.			
<i>Library and Information Services to Schools</i>	12,886	893	13,779
The provision of library and information services and products to schools, in support of the National Curriculum.			
<i>Policy Advice and Statutory Servicing</i>	831	281	1,112
Policy advice on the role of information in New Zealand's cultural and economic life, including services to the Minister Responsible for the National Library, the support of the advisory bodies established under the National Library of New Zealand (Te Puna Mātauranga o Aotearoa Act) 2003 and the Public Lending Right for New Zealand Authors Act 2008.			
<b>Total Departmental Output Expenses</b>	70,400	(92)	70,308
<b>Non-Departmental Output Expenses</b>			
<b>Public Lending Right for New Zealand Authors (M48)</b>	2,000	3	2,003
This appropriation is limited to payment to New Zealand authors in recognition that their books are available for use in New Zealand libraries.			
<b>Total Non-Departmental Output Expenses</b>	2,000	3	2,003
<b>Departmental Capital Expenditure</b>			
<b>National Library of New Zealand - Capital Expenditure PLA (M48)</b>	16,465	(1,848)	14,617
This appropriation is limited to the purchase or development of assets by and for the use of the National Library of New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	16,465	(1,848)	14,617
<b>Non-Departmental Capital Expenditure</b>			
<b>Heritage Collections - Annual (M48)</b>	1,546	-	1,546
Purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.			
<b>Total Non-Departmental Capital Expenditure</b>	1,546	-	1,546
<b>Total Annual and Permanent Appropriations</b>	90,411	(1,937)	88,474

# Details of Projected Movements in Departmental Net Assets

## National Library of New Zealand

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	110,756	110,710	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	3,900	353	The capital injection movement is due to the transfer of funding into outyears for the Wellington Building project.
Capital Withdrawals	(26)	(26)	\$26,000 in 2009/10 is associated with Identity Verification Services.
Surplus to be Retained (Deficit Incurred)	144	(156)	Non-cash surplus arising from the recognition of revenue on items received through donations and legal deposit.
Other Movements	-	-	
<b>Closing Balance</b>	<b>114,774</b>	<b>110,881</b>	