

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46), Minister Responsible for Whānau Ora (M82)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Integrated Whānau Social Assistance (M46) This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.	7,334	370	7,704
Ministerial Economic Taskforce (M46) This appropriation is limited to the direct costs associated with running the Ministerial Economic Taskforce for the Minister of Māori Affairs.	500	-	500
Operations Management (M46) This appropriation is limited to the design, delivery and management of community investment programmes and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.	10,009	351	10,360
Policy - Crown Māori Relationships (M46) Advice on relationships between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation.	6,883	(802)	6,081
Policy - Economic and Enterprise (M46) Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.	12,149	(88)	12,061
Policy - Social and Cultural (M46) Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.	8,362	661	9,023
Relationships and Information (M46) Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.	8,965	(1,095)	7,870
Services to the Māori Trustee (M46) Provision of full office services to the Māori Trustee.	10,004	(10,004)	-
Whānau Ora Administration (M82) This appropriation is limited to activities associated with implementing, developing and evaluating the whānau ora service delivery approach.	-	1,076	1,076
Total Departmental Output Expenses	64,206	(9,531)	54,675

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Output Expenses			
Administration of Māori Broadcasting (M46)	2,128	-	2,128
Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.			
Iwi Housing Support (M46)	456	-	456
Provision of capacity building support for Special Housing Action Zones.			
Māori Radio Broadcasting (M46)	11,344	-	11,344
Promotion of Māori language and Māori culture through radio broadcasting.			
Māori Television Broadcasting (M46)	40,332	-	40,332
Promotion of Māori language and Māori culture through television broadcasting.			
Māori Television Channel (M46)	16,574	-	16,574
Administration costs of the Māori Television channel.			
Māori Trustee Functions (M46)	645	10,004	10,649
This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.			
Mātauranga (Knowledge) (M46)	6,816	-	6,816
Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.			
Promotion of the Māori Language (M46)	3,204	-	3,204
Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.			
Rawa (Resources) (M46)	6,816	(400)	6,416
Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.			
Whakamana (Leadership) (M46)	7,712	(654)	7,058
Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.			
Total Non-Departmental Output Expenses	96,027	8,950	104,977
Benefits and Other Unrequited Expenses			
Rangatiratanga Grants (M46)	480	-	480
Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.			
Total Benefits and Other Unrequited Expenses	480	-	480

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses			
Administrative expenses for Crown Land (M46) This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	13	20	33
Kaharau Land Transfer (M46) This appropriation is limited to the transfer of Kaharau land to Te Roroa.	600	-	600
Māori Registration Service (M46) Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.	626	-	626
Māori Wardens (M46) Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.	1,178	-	1,178
Māori Women's Development Fund (M46) Provide for the administration of government funding for the Māori Women's Development Fund.	1,867	-	1,867
NZ Māori Council (M46) Administration costs of the New Zealand Māori Council.	196	-	196
Orakei Act 1991 (M46) Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.	7	-	7
Part 2 Loans Write-offs (M46) This appropriation is limited to writing off the loan portfolio administered under Part 2 of the Māori Affairs Restructuring Act 1989.	3,434	-	3,434
Payments to Housing New Zealand Corporation (M46) Forwarding repayments received after the sale of the Māori Housing portfolio to Housing New Zealand Corporation.	36	-	36
Payments to Trust Boards PLA (M46) Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.	24	(9)	15
Provision for Māori Trustee Debt (M46) The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.	4,893	(4,893)	-
Regional Tourism Organisations - Planning (M46) To fund the development of plans for Māori Regional Tourism organisations.	160	-	160
Te Ariki Trust (M46) Costs of administering the Te Ariki Trust.	21	-	21
Te Putahi Paoho (M46) Administration costs of Te Putahi Paoho (the Māori Television Electoral College).	131	-	131
Turanganui-a-Kiwa Capacity Building (M46) This appropriation is limited to capacity building funding to the Turanganui-a-Kiwa post-settlement entity.	500	-	500

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Wharewaka - Wellington Waterfront Development (M46)	-	7,000	7,000
This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront (Taranaki Street Wharf and Lagoon).			
Total Non-Departmental Other Expenses	13,686	2,118	15,804
Departmental Capital Expenditure			
Te Puni Kōkiri - Capital Expenditure PLA (M46)	3,191	(2,596)	595
This appropriation is limited to the purchase or development of assets by and for the use of the Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	3,191	(2,596)	595
Non-Departmental Capital Expenditure			
Kaharau Land Purchase (M46)	600	-	600
This appropriation is limited to the purchase of Kaharau land for the purpose of transferring to Te Roroa.			
Māori Television Channel (M46)	1,400	-	1,400
Work for the digitisation of the Māori Television Channel.			
Māori Trustee Capital (M46)	-	1,995	1,995
This appropriation is limited to payments to support the capital requirements of the stand-alone Māori Trustee established under the Māori Trustee Amendment Act 2009.			
Total Non-Departmental Capital Expenditure	2,000	1,995	3,995
Total Annual and Permanent Appropriations	179,590	936	180,526

Details of Projected Movements in Departmental Net Assets

Te Puni Kōkiri

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	6,147	6,146	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	1,995	-	
Capital Withdrawals	(86)	(1,525)	Transfer of (i) contribution towards the Identity Verification Service (\$86,000); and (ii) respective Māori Trust Office balances as at 30 June 2009 from Te Puni Kōkiri to the new Māori Trustee entity with the enactment of the Māori Trustee Amendment Act 2009 (\$1.439 million).
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	8,056	4,621	