

# *Vote Food Safety*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Food Safety (M33)

ADMINISTERING DEPARTMENT: New Zealand Food Safety Authority

MINISTER RESPONSIBLE FOR NEW ZEALAND FOOD SAFETY AUTHORITY: Minister for Food Safety

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Food Safety Information and Participation (M33)</b>	3,374	646	4,020
This appropriation is limited to activities to engage and inform stakeholders about food safety and suitability and to encourage participation in NZFSA's regulatory programme. The appropriation encompasses the provision of information (and information gathering) through a range of channels including consumer help-lines, publications, web based tools, consumer education and events.			
<b>Monitoring and Assurance (M33)</b>	51,129	158	51,287
This appropriation is limited to delivering assurances to consumers, the public and overseas authorities that food, food-related products and inputs into the production of food are managed and delivered in accordance with New Zealand legislation and importing countries' market access requirements.			
<b>Policy Advice on Food Safety and Suitability (M33)</b>	6,335	77	6,412
This appropriation is limited to analysis, policy and legal advice and decision-making support relating to food safety, food suitability, inputs related to food production and ministerial services.			
<b>Response to Food Related Emergencies and Events (M33)</b>	386	(43)	343
This appropriation is limited to managing preparedness and operational response to food related events and food safety emergencies.			
<b>Standards Setting (M33)</b>	27,942	(102)	27,840
This appropriation is limited to the development, implementation, monitoring and review of food related standards and inputs into food production for both the domestic and export market. The appropriation encompasses inputs into joint standard setting arrangements with Australia and influencing standards for trade set by international organisations.			
<b>Systems Audit and Enforcement (M33)</b>	5,498	(359)	5,139
This appropriation is limited to the audit and enforcement programme administered by NZFSA, as well as investigations of and response to problems, complaints and suspected breaches of legislation.			
<b>Total Departmental Output Expenses</b>	94,664	377	95,041
<b>Non-Departmental Other Expenses</b>			
<b>New Zealand Australia Joint Food Standards Setting Treaty (M33)</b>	2,207	(420)	1,787
This appropriation is limited to the development of joint food standards and codes of practice for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.			
<b>Total Non-Departmental Other Expenses</b>	2,207	(420)	1,787
<b>Departmental Capital Expenditure</b>			
<b>New Zealand Food Safety Authority - Capital Expenditure PLA (M33)</b>	3,100	776	3,876
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Food Safety Authority, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	3,100	776	3,876
<b>Total Annual and Permanent Appropriations</b>	99,971	733	100,704

# Details of Projected Movements in Departmental Net Assets

## New Zealand Food Safety Authority

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	3,167	3,167	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	950	(26)	Reduction in Capital due to Cabinet Minute: Identity Verification Service: Adjustment to Departments Levy Contribution and Impact on Departmental Appropriations and non drawdown of Wine E-Certification capital funding.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>4,117</b>	<b>3,141</b>	