

Vote Fisheries

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Fisheries and Aquaculture (M32)

ADMINISTERING DEPARTMENT: Ministry of Fisheries

MINISTER RESPONSIBLE FOR MINISTRY OF FISHERIES: Minister of Fisheries and Aquaculture

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Aquaculture Settlement (M32) Services to implement the Māori Commercial Aquaculture Claims Settlement Act 2004, which provides for a settlement of Māori interests in commercial aquaculture, including the provision of 20% of new space in aquaculture management areas and the provision of 20% equivalent of existing space allocated since September 1992.	1,740	(965)	775
Fisheries Compliance (M32) Services to promote high levels of voluntary compliance with fisheries laws and create effective deterrence against illegal fisheries activity.	30,842	2,867	33,709
Fisheries Information (M32) Services to provide for scientific research (primarily stock assessment and environmental assessment) about New Zealand's fisheries resources, and observer activities on commercial fishing vessels.	34,396	1,261	35,657
Fisheries Operations (M32) Services to provide advice to the Minister on appropriate standards defining acceptable impacts of fishing, appropriate allocation of rights to utilise fisheries and services to assist tangata whenua to better contribute to the sustainable management of New Zealand's fisheries.	25,033	(2,877)	22,156
Fisheries Policy Advice (M32) Advice on the development of policies relating the sustainable and efficient utilisation of New Zealand's fisheries, promotion of New Zealand's interests in an international context and provision of Ministerial servicing.	7,410	1,789	9,199
Interim Secretariat South Pacific Regional Fisheries Management Organisation (M32) Administrative support for the interim secretariat of the South Pacific Regional Fisheries Management Organisation.	240	189	429
Total Departmental Output Expenses	99,661	2,264	101,925
Non-Departmental Other Expenses			
Contributions to International Organisations (M32) Contributions to such organisations as the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) and the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific.	300	75	375
Deemed Value Debt Adjustment (M32) Adjustment of deemed value debts incurred by fishers.	-	238	238
Provision for Write Downs (M32) Provision for non-departmental debt write-offs	711	(238)	473
Quota Shares/ACE Administration Costs (M32) Administration costs associated with the sale of Crown Quota Shares and ACE (Annual Catch Entitlement).	24	-	24

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Settlements (M32)	10,922	-	10,922
This expenditure relates to the recognition of negotiated settlements.			
Total Non-Departmental Other Expenses	11,957	75	12,032
Departmental Capital Expenditure			
Ministry of Fisheries - Capital Expenditure PLA (M32)	2,900	2,500	5,400
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Fisheries, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	2,900	2,500	5,400
Total Annual and Permanent Appropriations	114,518	4,839	119,357

Details of Projected Movements in Departmental Net Assets

Ministry of Fisheries

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	13,361	13,361	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	60	60	
Capital Withdrawals	(86)	(86)	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	13,335	13,335	