

Vote Defence

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Defence (M22)

ADMINISTERING DEPARTMENT: Ministry of Defence

MINISTER RESPONSIBLE FOR MINISTRY OF DEFENCE: Minister of Defence

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Audit and Assessment of Performance (M22) This appropriation is limited to audits and assessments of the New Zealand Defence Force and the Ministry of Defence.	1,909	(3)	1,906
Management of Equipment Procurement (M22) Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force.	3,933	1,004	4,937
Policy Advice (M22) Policy advice, management of international defence relations and services to the Minister.	4,669	196	4,865
Total Departmental Output Expenses	10,511	1,197	11,708
Departmental Capital Expenditure			
Ministry of Defence - Capital Expenditure PLA (M22) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Defence, as authorised by section 24(1) of the Public Finance Act 1989.	245	107	352
Total Departmental Capital Expenditure	245	107	352
Non-Departmental Capital Expenditure			
Defence Equipment (M22) This appropriation is limited to the purchase, modification or refurbishment of major items of defence equipment for the New Zealand Defence Force.	369,004	(56,037)	312,967
Total Non-Departmental Capital Expenditure	369,004	(56,037)	312,967
Total Annual and Permanent Appropriations	379,760	(54,733)	325,027

Details of Projected Movements in Departmental Net Assets

Ministry of Defence

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	3,416	1,185	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	-	2,231	Capital injection was required to cover the previous year's operating deficit which arose because of additional costs incurred in extended supplier contract negotiations.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,416	3,416	