

Vote Climate Change

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Climate Change Issues (M12)

ADMINISTERING DEPARTMENT: Ministry for the Environment

MINISTER RESPONSIBLE FOR MINISTRY FOR THE ENVIRONMENT: Minister for the Environment

Details of Appropriations

Details of Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2009/10 | | |
|--|------------------------------|---|--------------------------|
| | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Departmental Output Expenses | | | |
| Carbon Monitoring Programme (M12) Development of a national carbon accounting system that will contribute to the meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC. | 9,612 | (789) | 8,823 |
| Policy Advice - Climate Change (M12) This appropriation is limited to policy advice and implementation, operational costs and fulfilling international obligations to support the Government's commitment on Climate Change under the Kyoto Protocol; and Ministerial servicing. | 14,344 | (2,000) | 12,344 |
| Policy Advice - Energy Efficiency and Conservation (M12) This appropriation is limited to policy advice on energy efficiency and conservation issues. | 300 | (300) | - |
| Total Departmental Output Expenses | 24,256 | (3,089) | 21,167 |
| Non-Departmental Other Expenses | | | |
| Allocation of New Zealand Units (M12) This appropriation is limited to the granting of New Zealand Units to sectors of the New Zealand Economy. | 471,240 | (331,592) | 139,648 |
| Climate Change Development Fund (M12) This appropriation is limited to supporting international projects to assist developing countries address climate change issues. | 300 | - | 300 |
| Framework Convention on Climate Change (M12) New Zealand's contribution to the United Nations Framework Convention on Climate Change. | 227 | - | 227 |
| Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants (M12) This appropriation is limited to the granting of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative participants for eligible afforestation. | 3,221 | 1,075 | 4,296 |
| Total Non-Departmental Other Expenses | 474,988 | (330,517) | 144,471 |
| Non-Departmental Capital Expenditure | | | |
| Purchase of PRE Units (M12) Purchasing of PRE emission units by the Crown from the Projects to Reduce Emissions (PRE) portfolio. | 3,500 | (1,231) | 2,269 |
| Total Non-Departmental Capital Expenditure | 3,500 | (1,231) | 2,269 |
| Total Annual and Permanent Appropriations | 502,744 | (334,837) | 167,907 |