

Vote Attorney-General

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Crown Law Office

MINISTER RESPONSIBLE FOR CROWN LAW OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Conduct of Criminal Appeals (M5) Conducting appeals arising from criminal trials on indictment and from Crown appeals against sentence.	3,329	-	3,329
Legal Advice and Representation (M5) Providing legal advice and representation services to central government departments and Crown agencies.	22,900	-	22,900
Supervision and Conduct of Crown Prosecutions (M5) The provision of a national Crown prosecution service that undertakes criminal trials on indictment and appeals to the High Court; the supervision of the network of Crown Solicitors who deliver the prosecution service; and the provision of advice on criminal law matters to other government agencies and Crown Solicitors.	35,542	4,000	39,542
The Exercise of Principal Law Officer Functions (M5) Providing legal advice, representation services and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions; and the provision of legal and constitutional advice to the Government, Ministers, and the judiciary.	2,978	434	3,412
Total Departmental Output Expenses	64,749	4,434	69,183
Non-Departmental Output Expenses			
Ex Gratia Payment to Berryman (M5) This appropriation is limited to an ex gratia payment to Mr and Mrs Berryman.	-	150	150
Total Non-Departmental Output Expenses	-	150	150
Departmental Capital Expenditure			
Crown Law Office - Capital Expenditure PLA (M5) This appropriation is limited to the purchase or development of assets by and for the use of the Crown Law Office, as authorised by section 24(1) of the Public Finance Act 1989.	943	369	1,312
Total Departmental Capital Expenditure	943	369	1,312
Total Annual and Permanent Appropriations	66,692	4,953	70,645

Details of Projected Movements in Departmental Net Assets

Crown Law Office

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	2,933	2,933	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	(900)	Forecast reduction in revenue Department - fee charge out rates are being held at the level that applied for the 2008/09 year.
Other Movements	(870)	946	\$870,000 is a prior year reclassification. \$946,000 is the retained surplus for the 2008/09 year arising from revenue Department.
Closing Balance	2,063	2,979	