

# *Vote Arts, Culture and Heritage*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Arts, Culture and Heritage (M4),  
Minister of Broadcasting (M8)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,  
Culture and Heritage

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Departmental Output Expenses</b>			
<b>Heritage Services (M4)</b>	6,412	1,151	7,563
Management of new memorial projects, national monuments, war and historic graves; administration of legislation and grants; and research, writing and publication of New Zealand history and reference works including the on-line encyclopedia of New Zealand.			
<b>International Cultural Diplomacy (M4)</b>	1,690	1	1,691
Management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia, and in particular North Asia.			
<b>Policy Advice and Monitoring of Funded Agencies (M4)</b>	8,063	(1,836)	6,227
This appropriation is limited to providing policy advice on arts, culture, heritage and broadcasting issues; monitoring the Crown's interests in sector agencies; and providing negotiated services to the Minister for Arts, Culture and Heritage and the Minister of Broadcasting.			
<b>Total Departmental Output Expenses</b>	16,165	(684)	15,481
<b>Non-Departmental Output Expenses</b>			
<b>Management of Historic Places (M4)</b>	13,014	3,000	16,014
Identification, registration, site recording and associated promotion of the conservation, protection and care of historic places, and purchasing of management services for properties, including maintenance work and provision of access for the public.			
<b>Museum Services (M4)</b>	24,644	2,000	26,644
Collection development, collection management, public programmes and exhibitions, and repatriation of koiwi tangata.			
<b>Performing Arts Services (M4)</b>	20,456	-	20,456
Providing opportunities for New Zealand audiences to experience high-quality live symphonic music, ballet and kapa haka performances; supporting the growth of the contemporary music industry; and encouraging participation in and appreciation of these art forms in New Zealand.			
<b>Promotion and Support of the Arts and Film (M4)</b>	19,300	(5,500)	13,800
Contributing to the development of New Zealand's cultural identity and international profile; supporting access and participation by New Zealanders in the arts; encouraging and recognising innovation and excellence through the support of new work and presentation of New Zealand arts and film to New Zealanders.			
<b>Protection of Taonga Tūturu (M4)</b>	79	60	139
Provision of services by authorised museums under the Protected Objects Act 1975 and conservation of newly found taonga tūturu.			
<b>Public Broadcasting Services (M8)</b>	157,932	-	157,932
This appropriation is limited to providing funding for New Zealand television and radio programmes, music, archiving, broadcasting and transmission coverage; maintenance of codes and determination of complaints on broadcasting standards; and funding a national Pacific radio network and international radio and television services to the Pacific.			
<b>Total Non-Departmental Output Expenses</b>	235,425	(440)	234,985

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Other Expenses</b>			
<b>Commonwealth War Graves (M4)</b> This appropriation is limited to contributing to the Commonwealth War Graves Commission New Zealand's agreed contribution to the costs of its work in caring for the graves of the war dead.	3,243	(450)	2,793
<b>Development and Maintenance of War Graves, Historic Graves and Monuments (M4)</b> This appropriation is limited to development and maintenance of war graves, historic graves and monuments in New Zealand and overseas.	516	11	527
<b>Kerikeri Heritage Bypass (M4)</b> Contribution to costs of design, land purchase and construction of the Kerikeri Heritage Bypass to protect nationally significant heritage buildings (Kemp House and the Stone Store).	-	301	301
<b>Regional Museums (M4)</b> This appropriation is limited to providing contributions to capital construction projects at Regional Museums.	8,000	-	8,000
<b>Stabilisation of the Heritage Nurses' Hostel at Hanmer Springs (M4)</b> This appropriation is limited to provision of a one-off payment to the Hurunui District Council for work, including earthquake strengthening, required to bring the Nurses' Hostel, Queen Mary Hospital, Hanmer Springs, to a stable state.	-	1,500	1,500
<b>Treaty of Waitangi Commemorations (M4)</b> This appropriation is limited to providing grants towards Treaty of Waitangi commemorations held at Waitangi and within communities elsewhere in New Zealand.	288	-	288
<b>Total Non-Departmental Other Expenses</b>	12,047	1,362	13,409
<b>Departmental Capital Expenditure</b>			
<b>Ministry for Culture and Heritage - Capital Expenditure PLA (M4)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Culture and Heritage, as authorised by section 24(1) of the Public Finance Act 1989.	225	173	398
<b>Total Departmental Capital Expenditure</b>	225	173	398
<b>Non-Departmental Capital Expenditure</b>			
<b>Museum of New Zealand Te Papa Tongarewa (M4)</b> Capital expenditure for museum operations, exhibition research and development, and acquisition of collection items.	9,000	-	9,000
<b>National War Memorial (M4)</b> This appropriation is limited to capital expenditure at the National War Memorial.	-	132	132
<b>New Zealand Memorial Park (M4)</b> Capital expenditure for the establishment of a New Zealand Memorial Park in Wellington.	-	350	350
<b>Total Non-Departmental Capital Expenditure</b>	9,000	482	9,482
<b>Total Annual and Permanent Appropriations</b>	272,862	893	273,755

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<b>New Zealand Screen Production Incentive Fund (M4)</b>	Original Appropriation	68,500
This appropriation is limited to grant payments for eligible producers of New Zealand feature film, television or other format screen productions that meet the qualifying tests as set by the New Zealand Film Commission, and co-investment by the New Zealand Film Commission in such productions.	Adjustments to 2008/09	-
	Adjustments for 2009/10	-
	Adjusted Appropriation	68,500
Commences: 1 July 2008	Actual to 2008/09 Year End	2,000
Expires: 30 June 2013	Estimated Actual for 2009/10	10,906
	Estimated Actual for 2010/11	18,531
	Estimated Appropriation Remaining	37,063

# Details of Projected Movements in Departmental Net Assets

## Ministry for Culture and Heritage

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	1,132	1,132	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>1,132</b>	<b>1,132</b>	