

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Policy and Monitoring (M1)	2,953	370	3,323
To provide policy advice, analysis, evaluation, research, monitoring, purchase advice, legislation and regulatory support, and ministerial servicing on the ACC scheme and the performance of the Accident Compensation Corporation (ACC).			
Regulatory Services (M1)	120	40	160
To manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.			
Total Departmental Output Expenses	3,073	410	3,483
Non-Departmental Output Expenses			
Case Management and Supporting Services (M1)	59,187	-	59,187
To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.			
Claim Entitlements and Services (M1)	692,729	-	692,729
To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.			
Public Health Acute Services (M1)	241,103	-	241,103
To fund public health acute services for claims on the Non-Earners' Account.			
Total Non-Departmental Output Expenses	993,019	-	993,019
Benefits and Other Unrequited Expenses			
Other Compensation (M1)	269,891	-	269,891
To cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account and contracted services, as well as transfers to the Medical Misadventure Account for payments made on non-earner related claims.			
Total Benefits and Other Unrequited Expenses	269,891	-	269,891
Total Annual and Permanent Appropriations	1,265,983	410	1,266,393