

Information Supporting the Supplementary Estimates

Vote Treaty Negotiations

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Treaty of Waitangi Negotiations
(M74)

ADMINISTERING DEPARTMENT: Ministry of Justice

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2009/10				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	27,308	872	-	872	28,180
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	203,720	-	25,603	25,603	229,323
Capital Expenditure	10,000	-	67,406	67,406	77,406
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	241,028	872	93,009	93,881	334,909
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	5,877	N/A	-	-	5,877
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	5,877	N/A	-	-	5,877

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Policy Advice - Treaty Negotiations (M74)

Scope of Appropriation

Advice on generic Treaty issues and specific historical Treaty claims. Negotiation of historical Treaty claims. Where appropriate, the preparation of settlement legislation, property valuation, disclosure and preparation and execution of legal documentation required to enable the transfer of settlement assets to claimants.

Reasons for Change in Appropriation

This appropriation has increased by \$982,000 to \$18.818 million, mainly due to:

- new funding for the Tamaki Makaurau negotiations: \$500,000
- increase in output expenses to reflect revised cost allocations: \$482,000.

Property Portfolio Management (M74)

Scope of Appropriation

Management, transfer and disposal of Crown-owned property for Treaty settlement purposes.

Reasons for Change in Appropriation

This appropriation has increased by \$475,000 to \$6.986 million, mainly due to:

- transfer from Non-Departmental Capital: \$300,000
- new funding for landbank purchases: \$72,000
- increase in output expenses to reflect revised cost allocations: \$103,000.

Representation - Waitangi Tribunal (M74)

Scope of Appropriation

Allows the Crown to undertake research into historical Treaty grievances and ensures the Crown is represented with well prepared documentation and evidence at Waitangi Tribunal hearings.

Reasons for Change in Appropriation

This appropriation decreased by \$585,000 to \$2.376 million, mainly due to reprioritisation.

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Co-management Negotiations (M74)

Scope of Appropriation

This appropriation is limited to funding negotiations for Waikato River co-management arrangements that support historical Treaty settlements.

Expenses

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,200	1,200

Reasons for Change in Appropriation

New funding was approved in 2009/10 for a contribution to negotiations for the Waikato River co-management arrangements.

Contribution to Support Implementation of the Central North Island Forests Land Settlement (M74)

Scope of Appropriation

This appropriation is limited to providing funding for iwi with interests in Central North Island forests land to take steps necessary to resolve allocation of that land.

Expenses

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,150	1,150

Reasons for Change in Appropriation

New funding was approved in 2009/10 to support implementation of the Central North Island Forests Land Settlement.

Crown Contribution to Guardians Establishment Committee Costs (M74)

Scope of Appropriation

This appropriation is limited to the establishment, operation and support of the Guardians Establishment Committee.

Expenses

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	581	581

Reasons for Change in Appropriation

This appropriation was funded by a fiscally neutral adjustment from the Waikato River Statutory Board Establishment Committee for \$1.500 million, of which \$919,000 was transferred to the Ministry for the Environment.

Crown Contribution to Ngāti Apa Waitangi Tribunal Mediation Costs and Negotiations Costs (M74)

Scope of Appropriation

This appropriation is limited to a one-off ex gratia payment to Ngāti Apa as a contribution to costs incurred by them to resolve their overlapping claims and participation in Waitangi Tribunal mediation process.

Expenses

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	112	112

Reasons for Change in Appropriation

New funding was approved in 2009/10 for a one-off ex gratia payment to Ngāti Apa.

Depreciation (M74)*Scope of Appropriation*

Depreciation on assets held in the Office of Treaty Settlements Landbank for Treaty settlements.

Reasons for Change in Appropriation

This appropriation has increased by \$1.500 million to \$3.600 million, based on the revised forecast trends.

Transfer of the Crown's 10 per cent residual interest in Central North Island Crown forest licensed land (M74)*Scope of Appropriation*

This appropriation is limited to the transfer of the Crown's 10 per cent residual interest in Central North Island Crown forest licensed land to CNI Iwi Holdings Limited.

Expenses

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	22,560	22,560

Reasons for Change in Appropriation

This transfer to CNI Iwi Holdings Limited was approved in 2009/10.

Waikato River Statutory Board Establishment Committee (M74)*Scope of Appropriation*

This appropriation is limited to the establishment, operation and support costs of the Waikato River Statutory Boards Establishment Committees.

Reasons for Change in Appropriation

This appropriation has decreased by \$1.500 million to nil due to a fiscally neutral transfer to fund Crown Contributions to Guardians Establishment Committee Costs and to the Ministry for the Environment.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.2 - Non-Departmental Capital Expenditure

Land, Stock, Plant Purchases (M74)

Scope of Appropriation

The purchase of surplus Crown property is held in the Office of Treaty Settlements Landbank to protect it for possible use in future Treaty of Waitangi settlements.

Reasons for Change in Appropriation

New funding of \$67.406 million was approved during 2009/10 to fund additional Landbank purchases. These included;

- additional funding for the purchase of properties: \$77.726 million
- funding transferred to 2010/11 for delayed purchases: \$6.260 million
- transfer to operating expenditure to support increased property maintenance and operating costs: \$4.060 million.