

# *Information Supporting the Supplementary Estimates*

## *Vote Security Intelligence*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister in Charge of the New Zealand Security Intelligence Service (M59)

ADMINISTERING DEPARTMENT: New Zealand Security Intelligence Service

MINISTER RESPONSIBLE FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister in Charge of the New Zealand Security Intelligence Service

## Part 1 - Summary of the Vote

### Part 1.3 - Trends in the Vote

#### Summary of Financial Activity

|   | 2009/10            |                                       |   |                                |                |
|---|--------------------|---------------------------------------|---|--------------------------------|----------------|
|   | Estimates<br>\$000 | Supplementary Estimates               |   |                                | Total<br>\$000 |
|   |                    | Departmental<br>Transactions<br>\$000 | Non-<br>Departmental<br>Transactions<br>\$000 | Total<br>Transactions<br>\$000 |                |
| <b>Appropriations</b>   |                    |                                       |   |                                |                |
| Output Expenses   | -                  | -                                     | -   | -                              | -              |
| Benefits and Other Unrequited Expenses                                | -                  | N/A                                   | -   | -                              | -              |
| Borrowing Expenses  | -                  | -                                     | -   | -                              | -              |
| Other Expenses  | -                  | -                                     | -   | -                              | -              |
| Capital Expenditure   | -                  | -                                     | -   | -                              | -              |
| Intelligence and Security Department Expenses and Capital Expenditure | 37,535             | 580                                   | N/A   | 580                            | 38,115         |
| <b>Total Appropriations</b>   | 37,535             | 580                                   | -   | 580                            | 38,115         |
| <b>Crown Revenue and Capital Receipts</b>                             |                    |                                       |   |                                |                |
| Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Non-Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Capital Receipts  | -                  | N/A                                   | -   | -                              | -              |
| <b>Total Crown Revenue and Capital Receipts</b>                       | -                  | N/A                                   | -   | -                              | -              |

