

Information Supporting the Supplementary Estimates

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46), Minister Responsible for Whānau Ora (M82)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2009/10				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	160,233	(9,531)	8,950	(581)	159,652
Benefits and Other Unrequited Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	13,686	-	2,118	2,118	15,804
Capital Expenditure	5,191	(2,596)	1,995	(601)	4,590
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	179,590	(12,127)	13,063	936	180,526
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	3,967	N/A	(3,947)	(3,947)	20
Capital Receipts	325	N/A	(271)	(271)	54
Total Crown Revenue and Capital Receipts	4,292	N/A	(4,218)	(4,218)	74

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Integrated Whānau Social Assistance (M46)

Scope of Appropriation

This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.

Reasons for Change in Appropriation

This appropriation will increase by \$370,000 to \$7.704 million in 2009/10 due to a change in cost allocation method to more accurately reflect costs across different output classes.

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Kaitoko Whānau and Oranga Whānau Programmes:			
Manage the Whānau Social Assistance programme to place a number of Whānau Advocates (community workers) into Māori communities, referred to as Kaitoko Whānau and Oranga Whānau			
Number of Kaitoko Whānau workers and Oranga Whānau workers engaged to work with vulnerable Māori whānau	A minimum of 40 Whānau Advocates are appointed to assist communities to access information and support them in its use	50 and 21 respectively by 31 March 2010	50 and 21 respectively by 31 March 2010
Design, develop and implement Operational Guidelines and establish a nationwide training programme for delivery to engaged workers	Completed by 30 June 2010	-	Completed by 30 June 2010
Māori Wardens Programme:			
A programme to enhance the capacity and capability of Māori Wardens through enhanced training and improved resources			
Regional Co-ordinators are in place to support Māori Wardens in undertaking their community level social assistance role	2 Regional Co-ordinators are appointed and trained	An average of 11 Regional Co-ordinators in place during the year	An average of 11 Regional Co-ordinators in place during the year
Establish a nationwide training framework for Māori Wardens	Achieve NZQA - unit standard	-	Achieve NZQA - unit standard
Undertake Māori Warden training (across course offerings)	300 attend courses	-	300 attend courses
Māori Wardens (warranted) have been allocated uniforms and have access to the appropriate safety equipment whilst on duty	-	60% to 65%	60% to 65%

Ministerial Economic Taskforce (M46)

Scope of Appropriation

This appropriation is limited to the direct costs associated with running the Ministerial Economic Taskforce for the Minister of Māori Affairs.

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The Minister and Taskforce members endorse the level of support and advice received	Level of support provided is to the satisfaction of the Minister	N/A	N/A
Meetings of the Taskforce	10 meetings	N/A	N/A
Work programmes in place for each of the workstreams agreed between the Minister and the Taskforce members (7 workstreams)	Advice provided on 10 key issues	100%	100%
Progress across workstreams:			
<ul style="list-style-type: none"> Is to the satisfaction of the Minister on a scale of 1 to 5 		Minimum score of 3	Minimum score of 3
<ul style="list-style-type: none"> Within agreed timeframes 		95% of timeframes met	95% of timeframes met

Operations Management (M46)

Scope of Appropriation

This appropriation is limited to the design, delivery and management of community investment programmes and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	10,009	351	10,360
Revenue from Crown	9,957	351	10,308
Revenue from Other	52	-	52

Reasons for Change in Appropriation

This appropriation will increase by \$351,000 to \$10.360 million in 2009/10, mainly as a result of change in cost allocation method to more accurately reflect costs across different output classes (\$578,000), partially offset by reprioritisation of resources to fund new programmes (\$227,000).

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Māori Potential Funds:			
Manage a number of investments across the Non-Departmental Output Expenses: Whakamana (leadership), Mātauranga (knowledge), and Rawa (resources). Refer Part 2.2 for further detail. Specific investment focus on:			
<ul style="list-style-type: none"> • Māori economic wellbeing • Cultural success 			
Investment proposals meet specified programme criteria	All investment proposals	100%	100%
Investments are monitored, assessed and reported upon at least once per annum to ensure contract compliance	All investments	N/A	N/A
Number of investments	Minimum of 400 investments	N/A	N/A
Undertake Evaluations of the Māori Potential Fund for:	Complete an evaluation across 2 investment categories	Completed by 30 June 2010	Completed by 30 June 2010
<ul style="list-style-type: none"> • Cultural Investments; • Economic Development Investments, and • Whānau Language Development 			
Special Housing Action Zones:			
Refers to the management of the Special Housing Action Zones (SHAZ) programme funded through the Non-Departmental Output Expense; Iwi Housing Support, the details of which are found in Part 2.2			
Number of development proposals supported across Māori communities	-	Minimum of 8	Minimum of 8
Investment proposals meet the criteria prescribed in the SHAZ programme guidelines	All investment proposals	N/A	N/A
Investment in development proposals leads to the entity securing financing to undertake/complete construction - Percentage of proposals accepted for co-funding with Housing New Zealand or other capital investors	-	70%	70%
Percentage of funded proposals meet accepted deliverables	-	90%	90%
Land Management Unit:			
Write-off the residual rural lending loan portfolio	100% by 30 June 2010	-	100% by 30 June 2010
Establish a number of management structures over Māori land in cooperation with owners (40 to be established)	10 land blocks	-	10 land blocks
Release a number of blocks of Māori owned land from Part 2 of the Māori Affairs Restructuring Act 1989 (66 to be released)	10 land blocks	-	10 land blocks
Clear a number of Crown owned land blocks through the Crown land disposal process (14 to be cleared)	6 land blocks	-	6 land blocks
Dispose a number of Crown owned land (14 to be disposed)	6 land blocks	-	6 land blocks

Policy - Crown Māori Relationships (M46)

Scope of Appropriation

Advice on relationships between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	6,883	(802)	6,081
Revenue from Crown	6,854	(802)	6,052
Revenue from Other	29	-	29

Reasons for Change in Appropriation

This appropriation will decrease by \$802,000 to \$6.081 million in 2009/10, as a result of change in cost allocation method to more accurately reflect costs across different output classes (\$770,000), reprioritisation of resources to fund new programmes (\$82,000), partially offset by funding for a new initiative - Constitutional Review and Reform in Budget 2010 (\$50,000).

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Policy Advice			
Advice is in accordance with the requirements of the Policy Guide and Quality Assurance Handbook and Cabinet Manual - Evidenced by:			
<ul style="list-style-type: none"> An independent assessment of a sample set of policy advice rates the quality of advice on a scale of 1 to 6 	At least a satisfactory independent assessment	External Assessment - minimum score of 3	External Assessment - minimum score of 3
<ul style="list-style-type: none"> An annual Ministerial assessment rates the quality of policy advice on a scale of 1 to 6 	At least a satisfactory Ministerial Assessment - 2	Ministerial Assessment - minimum score of 3	Ministerial Assessment - minimum score of 3
<ul style="list-style-type: none"> Policy advice is provided within the agreed timeframes 	95% meets timeframes	-	95% meets timeframes
Statutory Monitoring			
<ul style="list-style-type: none"> Monitoring reports are substantiated by an independent expert, to ensure they are methodically robust (based on widely accepted methodological and ethical practices), and findings supported by evidence 	-	100%	100%

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Research			
<ul style="list-style-type: none"> Sample of research/statistical reports externally validated against criteria 	-	Minimum of 3 reports sampled	Minimum of 3 reports sampled
<ul style="list-style-type: none"> All externally validated reports reviewed will have been assessed as achieving against the four criteria being; relevance, representative, methodologically robust and timely - on a scale of 1 to 5 	-	External Assessment - assessed as meeting at least 3 of 4 criteria	External Assessment - assessed as meeting at least 3 of 4 criteria
Specific Measures Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> The Ministry's contribution to Treaty of Waitangi Settlements The Crown's progress in implementing the recommendations of the Waitangi Tribunal The Ministry's contribution to the consideration of issues associated with Māori property rights with respect to natural resources The Ministry's involvement in international fora associated with indigenous peoples, and the related rights and interests of Māori people 	4 reports	N/A	N/A
Treaty Settlements			
Provide advice, facilitation and brokerage to support governments goal of settling all historic claims by 2014 on; mandate and representation; governance and settlement ratification; protection mechanism; settlements policy:			
<ul style="list-style-type: none"> Mandate and ratification responsibilities to negotiating parties and Ministers are conducted within agreed timeframes 	-	95% of timeframes met	95% of timeframes met
<ul style="list-style-type: none"> Mandate and ratification decisions reflect Te Puni Kōkiri advice 	-	95%	95%
<ul style="list-style-type: none"> Resolution of inter and intra iwi, and Crown-Māori disputes - settlement progress resumes as a result of facilitated interventions 	-	80%	80%
Cabinet paper and Annual Report prepared on the implementation of Waitangi Tribunal recommendations - for tabling in the House of Representatives	-	By 31 August 2009	By 31 August 2009
Law Reform			
Provide advice on, and monitor, issues associated with the administration of Māori Affairs and related legislation, including supporting the progress of Māori Affairs and related Bills in the House and new Māori Affairs and related Bills developed during the reporting period	Within timeframes required by parliamentary processes 4 Māori Affairs Bills currently before the House 3 related Bills currently before the House 2 Māori Affairs Bills under development	N/A (covered by generic policy measures above)	N/A
Undertake direct consultation with Māori on Te Puni Kōkiri led legislative proposals	-	100%	100%

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Nominations and Appointments			
Co-ordinate the Minister of Māori Affairs' statutory responsibilities and interests in Government appointed Boards and organisations including the key appointments to the Māori Land Court Judges, Waitangi Tribunal Members, Māori Trustee, and members of Te Māngai Pāho, Te Taura Whiri I Te Reo and the Māori Television Service			
<ul style="list-style-type: none"> Nominations and appointments process is undertaken within agreed timeframes 	-	95% timeframes met	95% timeframes met
<ul style="list-style-type: none"> Success rate of advice provided on nominations to Government appointed organisations and bodies 	-	25% to 30%	25% to 30%
Māori Trustee Monitoring			
Facilitate the development of the first Funding Agreement between the Māori Trustee and Minister for 2009/10 and 2010/11	-	Signed agreement by 30 September 2009	Signed agreement by 30 September 2009
Monitor the quarterly performance of the Māori Trustee against the accountability requirements of the Funding Agreement, and provide advice on performance to the Minister	-	Within 10 working days	Within 10 working days
Facilitate regular meetings with the Māori Trustee (and/or MT staff) on issues of mutual interest	-	Minimum of 2	Minimum of 2

Policy - Economic and Enterprise (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	12,149	(88)	12,061
Revenue from Crown	12,126	(88)	12,038
Revenue from Other	23	-	23

Reasons for Change in Appropriation

This appropriation will decrease by \$88,000 to \$12.061 million in 2009/10, as a result of change in cost allocation method to more accurately reflect costs across different output classes (\$27,000), and reprioritisation of resources to fund new programmes (\$61,000).

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Policy Advice			
Advice is in accordance with the requirements of the Policy Guide and Quality Assurance Handbook and Cabinet Manual. Evidenced by:			
<ul style="list-style-type: none"> An independent assessment of a sample set of policy advice rates the quality of advice on a scale of 1 to 6 	At least a satisfactory independent assessment	External Assessment - minimum score of 3	External Assessment - minimum score of 3
<ul style="list-style-type: none"> An annual Ministerial assessment rates the quality of policy advice on a scale of 1 to 6 	At least a satisfactory Ministerial Assessment - 2	Ministerial Assessment - minimum score of 3	Ministerial Assessment - minimum score of 3
<ul style="list-style-type: none"> Policy advice is provided within the agreed timeframes 	95% meets timeframes	-	95% meets timeframes
Statutory Monitoring			
<ul style="list-style-type: none"> Monitoring reports are substantiated by an independent expert, to ensure they are methodically robust (based on widely accepted methodological and ethical practices), and findings supported by evidence 	-	100%	100%
Research			
<ul style="list-style-type: none"> Sample of research/statistical reports externally validated against criteria 	-	Minimum of 3 reports sampled	Minimum of 3 reports sampled
<ul style="list-style-type: none"> All externally validated reports reviewed will have been assessed as achieving against the four criteria being: relevance, representative, methodologically robust and timely - on a scale of 1 to 5 	-	External Assessment - assessed as meeting at least 3 of 4 criteria	External Assessment - assessed as meeting at least 3 of 4 criteria
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work:	3 reports	N/A	N/A
<ul style="list-style-type: none"> Participation and success of Māori in the economy, in at least one key area Establishment of the performance framework for the Māori Trustee and EEMED, subject to passing of legislation Māori business performance Options for enhancing the utilisation of Māori assets 			
Māori Trustee and EEMED			
Establishment of the performance and monitoring framework for the Māori Trustee and EEMED, subject to passing of legislation	Completed for Māori Trustee, EEMED subject to legislation	N/A	N/A
Provide support for the change management processes associated with establishing the Māori Trustee as a viable and independent stand-alone entity	According to requirements of final legislation	N/A	N/A

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Supporting Māori Innovation			
Provide advice, facilitation and brokerage to support Iwi/Māori partnerships with government that identifies mutually important science and innovation priorities:			
<ul style="list-style-type: none"> Provide information/training, and other capacity to Iwi/Māori organisations that supports improved Māori innovation and science outcomes 	-	-	At least 3 Iwi/Māori organisations are supported, and evidence of science capability outcomes and priorities identified
<ul style="list-style-type: none"> Hold a "Māori Innovation Summit", so that government, industry and science sector, in partnership with Iwi/Māori can come together for Māori to identify science priorities and outcomes that are mutually important to Māori and government 			Māori Innovation summit is held, and mutual science priorities and outcomes identified
Māori Business Facilitation Service			
Administer the Māori Business Facilitation Service to assist in the growth, development and sustainability of Māori small-to-medium enterprises (SMEs) and related business networks/professional clusters through:			
<ul style="list-style-type: none"> Frontline engagement with Māori SME owners to determine mentoring readiness 	400	800-900	800-900
<ul style="list-style-type: none"> Provide new and existing businesses with assessment, planning and mentoring assistance 	-	300-350 (at least 50% to be new business)	300-350 (at least 50% to be new business)
<ul style="list-style-type: none"> Support to Māori business networks or professional clusters 	-	3	3
<ul style="list-style-type: none"> Māori SME owners engaged through MBFS provide positive feedback on the service provided on a scale of 1 to 5 	-	Minimum score of 3	Minimum score of 3

Policy - Social and Cultural (M46)

Scope of Appropriation

Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	8,362	661	9,023
Revenue from Crown	8,001	661	8,662
Revenue from Other	361	-	361

Reasons for Change in Appropriation

This appropriation will increase by \$661,000 to \$9.023 million in 2009/10, mainly as a result of change in cost allocation method to more accurately reflect costs across different output classes (\$720,000), partially offset by reprioritisation of resources to fund new programmes (\$59,000).

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Police Advice			
Advice is in accordance with the requirements of the Policy Guide and Quality Assurance Handbook and Cabinet Manual. Evidenced by:			
<ul style="list-style-type: none"> An independent assessment of a sample set of policy advice rates the quality of advice on a scale of 1 to 6 	At least a satisfactory independent assessment	External Assessment - minimum score of 3	External Assessment - minimum score of 3
<ul style="list-style-type: none"> An annual Ministerial assessment rates the quality of policy advice on a scale of 1 to 6 	At least a satisfactory Ministerial Assessment - 2	Ministerial Assessment - minimum score of 3	Ministerial Assessment - minimum score of 3
<ul style="list-style-type: none"> Policy advice is provided within the agreed timeframes 	95% meets timeframes	-	95% meets timeframes
Statutory Monitoring			
<ul style="list-style-type: none"> Monitoring reports are substantiated by an independent expert, to ensure they are methodically robust (based on widely accepted methodological and ethical practices), and findings supported by evidence 	-	100%	100%
Research			
<ul style="list-style-type: none"> Sample of research/statistical reports externally validated against criteria 	-	Minimum of 3 reports sampled	Minimum of 3 reports sampled
<ul style="list-style-type: none"> All externally validated reports reviewed will have been assessed as achieving against the four criteria being: relevance, representative, methodologically robust and timely - on a scale of 1 to 5 	-	External Assessment - assessed as meeting at least 3 of 4 criteria	External Assessment - assessed as meeting at least 3 of 4 criteria
Specific Measures: Report to the Minister of Māori Affairs on the following key areas of work: <ul style="list-style-type: none"> Government contributions towards enhancing the quality of life experiences of Māori in at least one key outcome area. Māori Language Strategy Māori Broadcasting and E-media Strategy 	3 reports	N/A	N/A
Māori Language Strategy (MLS)			
<ul style="list-style-type: none"> Hold monthly meetings with MLS lead agencies (TTWh, TMP, MTS, MoE, MCH, National Library) in order to monitor agency activity/contribution towards MLS outcomes 	-	6 (monthly meetings) with MLS lead agencies, and 6 with OCMLS	6 (monthly meetings) with MLS lead agencies, and 6 with OCMLS
<ul style="list-style-type: none"> Monitor Māori language content on MTS and Iwi Radio (not funded by TMP) to ensure compliance with the MLS 	-	2 reports by 30 June 2010	2 reports by 30 June 2010
<ul style="list-style-type: none"> Evaluation of the Whānau Language Development programme He Kainga Kororero 	-	Completed by 31 March 2010	Completed by 31 March 2010
<ul style="list-style-type: none"> Develop and run a Crown Entity Impact Survey covering TMP, TTWh, and MTS to develop a baseline impact measure of the effectiveness of the agencies impact on the increased use and proficiency of the Māori language 	-	Survey scoped by 30 June 2010	Survey scoped by 30 June 2010

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Broadcasting and E-media Strategy			
<ul style="list-style-type: none"> Report to the Ministers of Māori Affairs and Finance on a review of the Māori Television Service Act 2003 	1 response report	-	1 response report
<ul style="list-style-type: none"> Report on Te Puni Kōkiri research, digital broadcasting, participation in Māori and mainstream broadcasting, iwi radio licences 	-	Completed by 30 June 2010	Completed by 30 June 2010
<ul style="list-style-type: none"> Consult Māori reserve radio frequency right holders and broadcasters on proposed new agreements 	-	100% consulted	100% consulted
Monitor Māori Language and Broadcasting agencies funded through Vote Māori Affairs (TTWh, TMP, MTS)			
<ul style="list-style-type: none"> Respond to each agency with feedback on Annual report, SOI and Output Plan 	-	Within 5 working days	Within 5 working days
<ul style="list-style-type: none"> Advice to responsible Ministers as above along with comments on their Quarterly performance 	4 reports per agency	Within 10 working days	Within 10 working days
<ul style="list-style-type: none"> Facilitate regular meetings with agencies on matters of mutual interest 	-	Minimum of 4 meetings by 30 June 2010	Minimum of 4 meetings by 30 June 2010
<ul style="list-style-type: none"> Positive feedback on service provided is obtained from agencies on a scale of 1 to 5, using Common Measurement Tool 	-	Minimum score of 3	Minimum score of 3

Notes: Māori Language and Broadcasting agencies funded through Vote Māori Affairs and referred to above are:

- TTWh - Te Taura Whiri I Te Reo Māori (Māori Language Commission)
- TMP - Te Māngai Pāho (Māori Broadcasting Funding Agency)
- MTS - Māori Television Service.

Relationships and Information (M46)

Scope of Appropriation

Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	8,965	(1,095)	7,870
Revenue from Crown	8,925	(1,095)	7,830
Revenue from Other	40	-	40

Reasons for Change in Appropriation

This appropriation will decrease by \$1.095 million to \$7.870 million in 2009/10, as a result of change in cost allocation method to more accurately reflect costs across different output classes (\$871,000), and reprioritisation of resources to fund new programmes (\$224,000).

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Broker relationships between whānau, hapū, iwi, Māori communities and Māori organisations with people (inside and outside government) and resources (including investments) that can assist Māori to maintain and increase economic wellbeing	Report on 10 interagency relationships	N/A	N/A
Provide brokerage, facilitation, information and other support to state sector agencies, local government, non-government organisations and others to engage with and encourage Māori inclusion and access to resources and services generally and to assist the Treaty settlement process in particular	Regular (at least quarterly) proactive reports on Regional activities prepared and referred to the Minister	-	Regular (at least quarterly) proactive reports on Regional activities prepared and referred to the Minister
Support the improved participation of Rangatahi in sustainable training and learning opportunities	Report on 10 initiatives whose objectives align to increased participation by rangatahi in training and learning	N/A	N/A
Support the utilisation of Māori collective assets to maximise the benefits for whānau, hapū, iwi, Māori communities	Report on 10 initiatives whose objectives align to increased utilisation of Māori collective assets	N/A	N/A
Assist the growth and development of Māori leadership and governance capability	Report on 10 initiatives whose objectives align to the development of Māori leadership and governance capability	N/A	N/A
Support community based opportunities for strengthening Māori cultural practice	Report on 10 initiatives that contribute to the development of Te Reo Māori Strategies for whānau/hapū/iwi	N/A	N/A
Satisfaction with regional based facilitation, brokerage, information and support is evidenced via positive feedback on a scale of 1 to 5 through an annual stakeholder survey		Minimum score of 3	Minimum score of 3
Treaty Settlements			
Resolution of inter and intra iwi, and Crown-Māori disputes - settlement progress resumes as a result of facilitated improvements	-	80%	80%

Services to the Māori Trustee (M46)*Scope of Appropriation*

Provision of full office services to the Māori Trustee.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	10,004	(10,004)	-
Revenue from Crown	9,964	(9,964)	-
Revenue from Other	40	(40)	-

Reasons for Change in Appropriation

With the enactment of the Māori Trustee Amendment Act 2009 (effective 1 July 2009), all allocated funding in 2009/10 and outyears for the new stand-alone Māori Trustee entity has been transferred to the new Non-Departmental Output Expense: Māori Trustee Functions.

Whānau Ora Administration (M82)*Scope of Appropriation*

This appropriation is limited to activities associated with implementing, developing and evaluating the Whānau Ora service delivery approach.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,076	1,076
Revenue from Crown	-	1,076	1,076
Revenue from Other	-	-	-

Reasons for Change in Appropriation

This is a new appropriation in 2009/10 of \$1.076 million to support the associated costs of implementing the Whānau Ora service delivery approach.

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
This appropriation is established to administer the Whānau Ora service delivery approach through the Non-Departmental Multi-Class Output Appropriation: "Whānau Ora-based Service Development", funded from 2010/11			
Whānau Ora Governance Group			
Provision of advice to the Minister Responsible for Whānau Ora (the Minister) on policy settings, priorities and regional management:			
<ul style="list-style-type: none"> To the satisfaction of the Minister on a scale of 1 to 5 	-	Minimum score of 3	Minimum score of 3
<ul style="list-style-type: none"> Within agreed timeframes 	-	95% meets timeframes	95% meets timeframes
Regional Leadership Groups			
Establish Regional Leadership Groups	-	10 Regional Leadership Groups established by 30 June 2010	10 Regional Leadership Groups established by 30 June 2010
Whānau Ora Delivery			
Implement a nationwide Expression of Interest (EOI) process to select first and potentially successive groups of providers to implement Whānau Ora	-	Invite EOIs by 30 June 2010	Invite EOIs by 30 June 2010
Develop and implement a research, evaluation and monitoring programme in order to measure the success of the Whānau Ora approach against the Whānau Ora Outcomes Framework and to inform future programme design and delivery	-	1 report on Action Research Programme and implementation processes	1 report on Action Research Programme and implementation processes

Part 2.2 - Non-Departmental Output Expenses

Māori Trustee Functions (M46)

Scope of Appropriation

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Reasons for Change in Appropriation

This appropriation will increase in 2009/10 by \$10.004 million to \$10.649 million due to the enactment of the Māori Trustee Amendment Act 2009 and the subsequent transfer of all allocated funding in 2009/10 and outyears for the new stand-alone Māori Trustee entity from Departmental Output Expense: Services to the Māori Trustee.

Output Performance Measures and Standards

Performance Measures	2009/10		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Formulation of a Funding Agreement between the Minister of Māori Affairs on behalf of the Crown and the Māori Trustee	-	By 30 September 2009	By 30 September 2009
Agreed performance measures/standards devised and included in the Funding Agreement that cover the seven functions previously agreed by Cabinet being: <ul style="list-style-type: none"> • Location of beneficial owners • Distributing income to beneficial owners • Management of the Common Fund • Administration of uneconomic land blocks • Administration of land where owners are un-located • Facilitation of collective ownership structures • Other statutory roles 	-	By 30 September 2009	By 30 September 2009

Rawa (Resources) (M46)*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.

Reasons for Change in Appropriation

This appropriation will decrease by \$400,000 to \$6.416 million in 2009/10 due to a transfer to Vote Environment to provide continued support for the Enviroschools programme.

Whakamana (Leadership) (M46)*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.

Reasons for Change in Appropriation

This appropriation will decrease by \$654,000 to \$7.058 million in 2009/10, due to a transfer to Vote Economic Development to support free to air broadcasting rights to the 2011 Rugby World Cup (\$634,000) and a fiscally neutral transfer to Non-Departmental Other Expense: Administrative expenses for Crown Land to provide for the purchase of the lessee interests in Waipapa B3 and management of the land until the signing of the deed of settlement (\$20,000).

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Administrative expenses for Crown Land (M46)

Scope of Appropriation

This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Reasons for Change in Appropriation

This appropriation will increase by \$20,000 to \$33,000 in 2009/10, due to a fiscally neutral transfer from Non-Departmental Output Expense: Whakamana to provide for the purchase of the lessee interests in Waipapa B3 and management of the land until the signing of the deed of settlement.

Payments to Trust Boards PLA (M46)

Scope of Appropriation

Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

Reasons for Change in Appropriation

This appropriation will decrease by \$9,000 to \$15,000 in 2009/10 due to the repeal of legislation requiring payment of the Tūwharetoa deed of settlement annuity.

Provision for Māori Trustee Debt (M46)

Scope of Appropriation

The full provisioning of the costs incurred by the Māori Trustee in relation to the funding it receives under the Departmental Output Expense Services to the Māori Trustee.

Reasons for Change in Appropriation

With the enactment of the Māori Trustee Amendment Act 2009, the debt write-off provision appropriation for 2009/10 of \$4.893 million is now no longer required.

Wharewaka - Wellington Waterfront Development (M46)

Scope of Appropriation

This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront (Taranaki Street Wharf and Lagoon).

Reasons for Change in Appropriation

The appropriation of \$7 million in 2009/10 is due to the expense transfer of the same from 2008/09.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	3,091	(2,496)	595
Intangibles	100	(100)	-
Other	-	-	-
Total Appropriation	3,191	(2,596)	595

Reasons for Change in Appropriation

This appropriation will decrease by \$2.596 million to \$595,000 in 2009/10 due to the enactment of the Māori Trustee Amendment Act 2009 and transfer of allocated capital funding for the new stand-alone Māori Trustee entity being transferred to the new Non-Departmental Capital Appropriation: Māori Trustee Capital (\$1.995 million); and a reduction in capital required based on latest forecasts (\$601,000).

Part 6.2 - Non-Departmental Capital Expenditure

Māori Trustee Capital (M46)

Scope of Appropriation

This appropriation is limited to payments to support the capital requirements of the stand-alone Māori Trustee established under the Māori Trustee Amendment Act 2009.

Capital Expenditure

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,995	1,995

Reasons for Change in Appropriation

This is a new appropriation in 2009/10 of \$1.995 million as a result of the enactment of the Māori Trustee Amendment Act 2009 and the subsequent transfer of all capital funding in 2009/10 and outyears for the new stand-alone Māori Trustee entity from Departmental Capital Expenditure: Te Puni Kōkiri - Capital Expenditure.