

# *Performance Information for Appropriations*

## *Vote National Library*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the National Library (M48)

ADMINISTERING DEPARTMENT: National Library of New Zealand

MINISTER RESPONSIBLE FOR NATIONAL LIBRARY OF NEW ZEALAND: Minister Responsible for the National Library

## Part 1 - Summary of the Vote

### Part 1.1 - Overview of the Vote

The Minister Responsible for the National Library is responsible for Appropriations in Vote National Library for the 2010/11 financial year, which covers the following:

A total of \$68.500 million on services offered to New Zealanders by the National Library including:

- a total of \$30.100 million on access to information
- a total of \$21.700 million on collecting and preserving information
- a total of \$15.600 million on library and information services to schools
- a total of \$1.100 million on policy advice and statutory servicing with regard to library and information issues.

A total of \$2 million on Public Lending Right for New Zealand Authors.

A total of \$30.200 million for the purchase of capital assets in the provision of National Library services, including:

- a total of \$21.200 million on building a National Library building for the 21st Century
- a total of \$1.600 million on the purchase of books for the Library's General and Schools Collection
- a total of \$7.400 million on other asset purchases.

Details of these appropriations are set out in Parts 2-6 below.

### Part 1.2 - High-Level Objectives of the Vote

#### Objectives of the Vote

The National Library of New Zealand develops and maintains national collections of documents relating to New Zealand and the people of New Zealand on behalf of the Government. Our statutory purpose is to enrich the cultural and economic life of New Zealand and its interchanges with other nations by:

- Collecting, preserving, and protecting documents, particularly those relating to New Zealand, and making them accessible for all the people of New Zealand, in a manner consistent with their status as documentary heritage and taonga.
- Supplementing and furthering the work of other libraries in New Zealand.
- Working collaboratively with other institutions having similar purposes, including those forming part of the international library community.

The Library's primary outcome is "New Zealanders connected with information important to all aspects of their lives". This is supported by four secondary outcomes:

- New Zealand's documentary heritage is nurtured.
- New Zealanders can readily access information.
- New Zealanders are creating new knowledge.
- New Zealanders are skilful and confident using information.

To facilitate the achievement of these outcomes, the Government has agreed three strategic priorities for the National Library in the medium-term. These are:

- Implement the New Generation strategy to modernise services.
- Increase access and preservation for heritage collections.
- Collaboration and partnering for effectiveness.

During 2011, the appropriations will fund:

- The Wellington building redevelopment including the relocation of collections and staff, maintaining service delivery while decanted and the redevelopment of storage and infrastructure.
- The redesign of frontline services to coincide with the return to the Wellington building.
- Increasing the value of the National Library's collections through increased access online.
- Increasing New Zealand's physical documentary heritage.
- Ensuring digital content is preserved for access and re-use for future generations, and creation of new knowledge, principally through the National Digital Heritage Archive.
- Leveraging from a wide range of collaborative and partnering arrangements across Government, library and information research, education and local government to get better value for public expenditure.

## Part 1.3 - Trends in the Vote

### Summary of Financial Activity

	2005/06	2006/07	2007/08	2008/09	2009/10		2010/11			2011/12	2012/13	2013/14
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	50,941	52,235	55,556	64,284	72,311	70,165	68,472	2,000	70,472	69,435	70,682	71,789
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	2,584	-	-	-	-	-	-	-	-
Capital Expenditure	5,894	9,672	9,009	12,029	16,163	15,163	30,237	1,546	31,783	21,492	9,058	9,089
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
<b>Total Appropriations</b>	<b>56,835</b>	<b>61,907</b>	<b>64,565</b>	<b>78,897</b>	<b>88,474</b>	<b>85,328</b>	<b>98,709</b>	<b>3,546</b>	<b>102,255</b>	<b>90,927</b>	<b>79,740</b>	<b>80,878</b>
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## New Policy Initiatives

Policy Initiative	Appropriation	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Redevelopment of National Library Building	Collecting and Preserving Information	(428)	1,163	(320)	(414)	-
	National Library Services	(249)	673	(186)	(240)	-
	Library and Information Services to Schools	(12)	32	(9)	(11)	-
	Policy Advice and Statutory Servicing	(5)	13	(3)	(4)	-
	Departmental Capital Injection	(3,547)	9,395	(15)	(5,833)	-
Ending the Differential Capital Charge Pilot	Collecting and Preserving Information	61	61	61	61	61
	Access to Information	182	182	182	182	182
	Library and Information Services to Schools	99	99	99	99	99
	Policy Advice and Statutory Servicing	10	10	10	10	10
Government Digital Archive	Departmental Capital Injection.	-	1,398	1,079	186	217
Total Initiatives		(3,889)	13,026	898	(5,964)	569

## Analysis of Significant Trends

### Departmental output classes

The main underlying factors, other than changes in the capital charge rate, leading to changes in the cost of outputs are:

- Funding arose in years 2007/08 onwards to support the Library's New Generation Implementation Programme, including the cost of relocation of collections and staff from the Library's Wellington building.
- Funding for the Digital New Zealand programme and every second year for the World Internet Project funding in 2007/08 and outyears.
- Aotearoa Peoples Network Kaharoa funding in 2007/08 and outyears to roll out free broadband internet access in public libraries.
- Line-by-Line review savings in 2008/09 and outyears totalling \$800,000, \$100,000, \$400,000, \$600,000 and \$600,000 in 2008/09, 2009/10, 2010/11, 2011/12 and 2012/13 respectively.
- Funding received to invest in people capability and property management and maintenance.
- An increase in appropriation in 2006/07 and an equivalent return of capital for a single year accounting adjustment to recognise the provision for the cost of exiting two property leases in 2010.

**Capital expenditure**

Three significant programmes of work have affected capital expenditure since 2006/07.

- Building a National Library for the 21st century affects 2007/08 and outyears by a total of \$35 million.
- The National Digital Heritage Archive (NDHA) work programme increased capital expenditure by \$3.300 million and \$5.400 million, in 2006/07 and 2007/08 respectively.
- Creation of a Government Digital Archive to provide a secure system to store, preserve and give access to digital public archives by extending the National Library's NDHA system and developing the capability to support its use by Archives New Zealand and agencies by a total of \$2.880 million (\$1.398 million in 2010/11, \$1.079 million in 2011/12, \$186,000 in 2012/13 and \$217,000 in 2013/14).

## Part 2 - Details and Expected Performance for Output Expenses

### Part 2.1 - Departmental Output Expenses

#### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p><b>Outcome:</b> New Zealanders' access to information is facilitated.</p> <p><b>Description:</b> Assisting access to the National Library and Alexander Turnbull Library Collections and other information.</p> <p><b>Objectives:</b></p> <ul style="list-style-type: none"> <li>• Maintain and build databases and access tools.</li> <li>• Provide access to the collections.</li> <li>• Provide advice and support for New Zealand libraries and information organisations.</li> <li>• Administer the Public Lending Right for the New Zealand Authors Scheme.</li> </ul> <p><b>Impacts and Outcomes sought:</b></p> <ul style="list-style-type: none"> <li>• Comprehensive and timeliness of cataloguing of collections.</li> <li>• Work of researchers is supported by the material available and results in citations.</li> <li>• Use of the collection grows using the various products and services available for access.</li> <li>• Access and explore New Zealand's heritage and stories through the National Library Collections regardless of time, place or demographics.</li> <li>• Wellington and Auckland buildings provide distinctive, innovative and important cultural heritage space.</li> <li>• New Zealand Authors receive payment for the use of their books in libraries.</li> </ul>	Access to Information
<p><b>Outcome:</b> New Zealand's documentary heritage is nurtured.</p> <p><b>Description:</b> The physical collection, preservation, maintenance, and holding of collection items.</p> <p><b>Objectives:</b></p> <ul style="list-style-type: none"> <li>• Collect and preserve information.</li> <li>• Provide preservation and conservation services.</li> </ul> <p><b>Impacts and Outcomes sought:</b></p> <ul style="list-style-type: none"> <li>• Collections are a good representation of New Zealand material published during the collecting period and meet user demands.</li> <li>• Preservation treatment of Alexander Turnbull Library collections meets priorities set to ensure the longevity of the collection.</li> <li>• New Zealand's heritage is preserved for future generations.</li> <li>• More items of national significance made accessible online.</li> <li>• The National Digital Heritage Archive is operational.</li> </ul>	Collecting and Preserving Information

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p><b>Outcome:</b> New Zealanders are skilful and confident in using information.</p> <p><b>Description:</b> Delivery of library-based information services and products to schools.</p> <p><b>Objective:</b></p> <ul style="list-style-type: none"> <li>• Provision of curriculum and library information support to schools.</li> </ul> <p><b>Impacts and Outcomes sought:</b></p> <ul style="list-style-type: none"> <li>• School libraries develop with the assistance of the National Library.</li> <li>• Materials available for access via the National Library meet the current curriculum needs and teachers have a high-level of awareness of available National Library products and services.</li> <li>• School Services work collaboratively with schools, the Ministry of Education, and other agencies to develop library and information access, management and use as well as literacy and information literacy, amongst students, particularly those in low decile schools.</li> </ul>	Library and Information Services to Schools
<p><b>Description:</b> The provision of policy advice on information issues relevant to the Government's expected outcomes for the National Library and library services in New Zealand, and statutory servicing.</p> <p><b>Objective:</b></p> <ul style="list-style-type: none"> <li>• Provision of policy advice to Government and support of advisory bodies.</li> </ul> <p><b>Outcome sought:</b></p> <ul style="list-style-type: none"> <li>• Government decisions relating to the Library and Information sector reflect the advice given by the National Library.</li> <li>• Advisory bodies are supported.</li> </ul>	Policy Advice and Statutory Servicing

## National Library Services MCOA (M48)

### *Scope of Appropriation*

#### **Access to Information**

The provision of services which assist access to library collections and other information, including cataloguing and describing, the provision of tools and finding aids, providing access to the collections, and the purchase of information; and administration of the Public Lending Right for New Zealand Authors Scheme.

#### **Collecting and Preserving Information**

Collecting and preserving published and unpublished items for the National Library and Alexander Turnbull Library collections.

#### **Library and Information Services to Schools**

The provision of library and information services and products to schools, in support of the National Curriculum.

#### **Policy Advice and Statutory Servicing**

Policy advice on the role of information in New Zealand's cultural and economic life, including services to the Minister Responsible for the National Library, the support of the advisory bodies established under the National Library of New Zealand (Te Puna Mātauranga o Aotearoa Act) 2003 and the Public Lending Right for New Zealand Authors Act 2008.



### *Explanation for Use of Multi-Class Output Expense Appropriation*

The National Library multi-class output appropriation (MCOA) aligns the outcome and service delivery of multiple output classes under a single appropriation.

### *Expenses and Revenue*

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	70,308	68,162	68,472
Access to Information	33,947	32,565	30,100
Collecting and Preserving Information	21,470	20,926	21,655
Library and Information Services to Schools	13,779	13,566	15,575
Policy Advice and Statutory Servicing	1,112	1,105	1,142
<b>Revenue from Crown</b>	64,295	64,295	62,423
Access to Information	28,844	28,844	24,892
Collecting and Preserving Information	21,067	21,067	21,270
Library and Information Services to Schools	13,304	13,304	15,140
Policy Advice and Statutory Servicing	1,080	1,080	1,121
<b>Revenue from Other</b>	5,857	5,857	5,876
Access to Information	4,947	4,947	5,035
Collecting and Preserving Information	403	403	385
Library and Information Services to Schools	475	475	435
Policy Advice and Statutory Servicing	32	32	21

### *Reasons for Change in Appropriation*

There is no significant change in the total appropriation in 2010/11.

### *Output Performance Measures and Standards*

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
<b>1 Access to Information</b>			
<b>1.1 Maintaining and building databases and access tools</b>			
The number of items digitised and made available online will be at least.	500,000-550,000	525,000	585,000
The number of descriptive records added to the TAPUHI database of unpublished heritage collection items making them searchable online will be at least.	24,000-29,000	28,000	252,000
Percentage of catalogue records created for newly published material added to the heritage and general collections and items accessible within 15 working days.	90%	90%	90%

Performance Measures	Budgeted Standard	Estimated Actual Standard	Budget Standard
<b>1 Access to Information - cont'd</b>			
<b>1.2 Providing access to the collections</b>			
The availability of National Library of New Zealand websites will be a minimum of.	95%	95%	95%
Deliver on the agreed service models for Services for Researchers and Visitor experience.	Achieved/Not Achieved	Achieved	Achieved/Not Achieved
<b>1.3 Advice and support for New Zealand Libraries and information organisations.</b>			
Percentage of document supply service requests (non school) completed within 2 working days.	95%	95%	95%
<b>1.4 User satisfaction and access</b>			
Develop survey(s) to measure the Satisfaction of Customers with assistance and facilities provided to access of collections.	Not Applicable	Not Applicable	Achieved/Not Achieved
<b>2. Collection and Preserving Information</b>			
<b>2.1 Collecting and preserving information</b>			
Percentage of accession records completed within 10 working days of material arriving in the Library will be at least.	Not Applicable	Not Applicable	95%
<b>2.2 Preservation and Conservation activities</b>			
Programme manage the building construction to fully address the scope of works as agreed by cabinet to schedule and within budget.	Not Applicable	Not Applicable	Achieved/Not Achieved
The number of at risk items copied to digital formats and preserved in the NDHA will be at least.	Not Applicable	Not Applicable	1,000
<b>3. Library and Information Services to Schools</b>			
<b>3.1 Curriculum and library information support to schools</b>			
Percentage of document supply service request for schools completed in 4 working days will be at least.	N/A	95%	95%
Number of advisory contacts and engagements with schools.	1,900	3,000	1,900
Percentage of requests to Curriculum Information Service completed within 5 working days will be at least.	85%	84%	85%
User satisfaction with access advice for services for young New Zealanders in schools will be at least.	95%	95%	95%
<b>4. Policy Advice</b>			
<b>4.1 Policy Advice to Government</b>			
Percentage of Policy papers that the Minister is satisfied with in regard to the following characteristics: Purpose, Logic, Accuracy, Options, Consultation, Practicality, Timeliness, Presentation.	95%	95%	95%
Percentage of questions and other request completed within statutory and other agreed timeframes.	95%	95%	95%
Satisfaction of the Chair of the Library and Information Advisory Committee with the quality of support.	Satisfactory or above	Achieved	Achieved/Not Achieved

## Conditions on Use of Appropriation

Reference	Conditions
Output 1. Access to Information	National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003. Part 2, Section 7 (a). This notes the purpose of the National Library is to "enrich the cultural and economic life of New Zealand" by "collecting, preserving, and protecting documents, particularly those relating to New Zealand; and making them accessible for all the people of New Zealand in a manner consistent with their status as documentary heritage and taonga". The Public Lending Right for New Zealand Authors Act 2008. Part 2, Section 11. Notes "the purpose of the scheme is to provide for the New Zealand authors to receive payments in recognition of the fact that their books are available for use in New Zealand Libraries".
Output 2. Collecting and Preserving Information	As above. The National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003. Part 2, Section 7 (a). The purpose of the National Library is to "enrich the cultural and economic life of New Zealand" by "collecting, preserving, and protecting documents, particularly those relating to New Zealand".
Output 3. Library and Information Services to Schools	National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003. Part 2, Section 9 (1)(c). One of the functions of the National Library is to "provide other services, including access to information resources, and bibliographical and school services, as the Minister thinks fit".
Output 4. Policy Advice and Statutory Servicing	National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003. Section 9 (1)(e). One of the functions of the National Library is to "advise and assist the Minister in matters relating to library and information issues" and statutory servicing of advisory bodies.

## Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Wellington Building Business Case	2009/10	(694)	1,881	(518)	(669)	-
Ending the Differential Capital Charge Pilot	2009/10	352	352	352	352	352
Public Lending Right for New Zealand Authors	2008/09	43	43	43	43	43
Vote National Library Savings	2008/09	(100)	(400)	(600)	(600)	(600)
Redevelopment of the National Library building	2008/09	3,496	(2,931)	284	1,239	-
Building a National Library for the 21st Century	2007/08	5,094	10,021	11,330	11,330	-
Digital New Zealand	2006/07	750	900	750	900	750
Digital Scorecard	2006/07	150	-	150	-	150
People's Network	2006/07	1,100	1,100	1,100	1,100	1,100
Poet Laureate	2006/07	50	50	50	50	50
People Capability Salaries	2006/07	859	859	859	859	859
Property and Services	2006/07	130	130	130	130	130
Capital Charge Effect of Land and Building Revaluation	2005/06	327	327	327	327	327
Improving Access to National Library's Electronic Services.	2004/05	1,145	1,145	1,145	1,145	1,145
Library and Information Advisory Commission	2003/04	35	35	35	35	35
Trusted Digital Repository	2003/04	5,376	5,376	5,376	5,376	5,376
Insurance Premium Increase	2002/03	640	640	640	640	640
Staff Salaries	2001/02	2,543	2,543	2,543	2,543	2,543

## Part 2.2 - Non-Departmental Output Expenses

### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p><b>Outcome:</b> New Zealanders' access to information is facilitated.</p> <p><b>Description:</b> Assisting access to the National Library and Alexander Turnbull Library Collections and other information.</p> <p><b>Objectives:</b></p> <ul style="list-style-type: none"> <li>Administer the Public Lending Right for New Zealand Authors' Scheme.</li> </ul> <p><b>Impacts and Outcomes sought:</b></p> <ul style="list-style-type: none"> <li>New Zealand Authors receive payment for the use of their books in libraries.</li> </ul>	Public Lending Right for New Zealand Authors

### Public Lending Right for New Zealand Authors (M48)

#### *Scope of Appropriation*

This appropriation is limited to payment to New Zealand authors in recognition that their books are available for use in New Zealand libraries.

#### *Expenses*

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,003	2,003	2,000

#### *Reasons for Change in Appropriation*

There is no significant change to the appropriation.

#### *Output Performance Measures and Standards*

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Public Lending Right Author payments are completed in a timely manner.	Achieved/Not Achieved	Achieved	Achieved/Not Achieved

### *Conditions on Use of Appropriation*

Reference	Conditions
Public Lending Right for New Zealand Authors Act 2008.	The Public Lending Right for New Zealand Authors Act 2008. Part 2, Section 11. Notes "the purpose of the scheme is to provide for the New Zealand authors to receive payments in recognition of the fact that their books are available for use in New Zealand Libraries".

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Public Lending Right for New Zealand Authors	2008/09	2,003	2,000	2,000	2,000	2,000

## Part 6 - Details and Expected Results for Capital Expenditure

### Part 6.1 - Departmental Capital Expenditure

#### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p><b>Government Digital Archive</b></p> <p><b>Description:</b> Extending the National Digital Heritage Archive to create a secure Government Digital Archive system to store, preserve and give access to digital public archives, and develop capability to support its use by Archives New Zealand and other agencies.</p> <p><b>Outcome:</b> The National Digital Heritage Archive and Government Digital Archive infrastructure and technologies will enable ongoing preservation and access to digital heritage and government digital information to maximise public reuse and promote accountability over time.</p>	National Library of New Zealand - Capital Expenditure PLA
<p><b>National Library Wellington Building Redevelopment</b></p> <p><b>Description:</b> Redeveloping the Wellington National Library building in order to preserve, protect and make accessible the National Library collections for current and future generations of New Zealanders and users worldwide.</p> <p><b>Outcomes:</b> A transformed 21st century National Library accessible to all through a comprehensive digital presence; improved protection for heritage collections; increased collection storage space; updated library services; an environmentally sustainable building.</p>	National Library of New Zealand - Capital Expenditure PLA
<p><b>Aotearoa People's Network</b></p> <p><b>Description:</b> Continued rollout of the Aotearoa People's Network which involves the provision of free hardware/software/training to participating libraries. Results in the provision of free internet access; onsite support and skill building for library staff; tools to encourage users to create, access, share and preserve content; provision of ICT (computer devices with networked printers, webcams and associated software); community repositories for citizen created content; training for library staff.</p> <p><b>Outcome:</b> A standard level of ICT facilities for participating public libraries:</p> <ul style="list-style-type: none"> <li>• ICT skill development for individuals and communities.</li> <li>• access to new technologies for all (especially those who currently do not have access for financial or other reasons).</li> <li>• content creation and management - creating a shared digital heritage.</li> <li>• and a free flow of information for all New Zealanders with access to a public library.</li> </ul>	National Library of New Zealand - Capital Expenditure PLA

#### National Library of New Zealand - Capital Expenditure PLA (M48)

##### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the National Library of New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

### Capital Expenditure

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	7,310	7,310	22,213
Intangibles	3,512	3,012	3,898
Other	3,795	3,295	4,126
<b>Total Appropriation</b>	<b>14,617</b>	<b>13,617</b>	<b>30,237</b>

### Reasons for Change in Appropriation

The Capital Expenditure budget significantly increases in 2010/11 as the development phase of the redevelopment of the National Library's Wellington building commences.

### Expected Results

	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
National Digital Heritage Archive completed to specifications.	93%	98%	100%
Wellington Building redevelopment detailed design specification completed.	95%	10%	90%
Aotearoa Peoples Network - number of participating libraries initial phases completed.	36	36	36

## Part 6.2 - Non-Departmental Capital Expenditure

### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p><b>Heritage Collections:</b> This involves the physical collection, preservation, maintenance and holding of Heritage Collection (Alexander Turnbull Library) items.</p> <p><b>Intermediate Outcome:</b> New Zealand's Documentary Heritage is nurtured.</p> <p><b>Intervention:</b> Build and preserve heritage collections/taonga and enhance research services within the Alexander Turnbull Library.</p>	Heritage Collection (Alexander Turnbull Library).

## Heritage Collections - Annual (M48)

### *Scope of Appropriation*

Purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.

### *Capital Expenditure*

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,546	1,546	1,546

### *Reasons for Change in Appropriation*

The appropriation to fund the purchase of material for the Alexander Turnbull Library has not changed.

### *Expected Results*

	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Heritage Collection (Alexander Turnbull Library) items acquired	69,000-70,000	69,000	69,000-70,000

### *Conditions on Use of Appropriation*

Reference	Conditions
Heritage Collection (Alexander Turnbull Library)	National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003. Part 2, Section 7 (a). This section and clause notes the purpose of the National Library is to "enrich the cultural and economic life of New Zealand" by "collecting, preserving, and protecting documents, particularly those relating to New Zealand".

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Heritage Collection (Alexander Turnbull Library)	2008/09	1,546	1,546	1,546	1,546	1,546

## Reporting Mechanisms

Appropriation	Reporting Mechanism
Heritage Collections (Alexander Turnbull Library)	Not Required

The above table indicates the mechanisms to be used for reporting actual results for each non-departmental capital expenditure appropriation.

The above table indicates the mechanisms to be used for reporting actual results for each non-departmental capital expenditure appropriation.