

Statement of Forecast Service Performance of Department

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The Statement of Forecast Service Performance of the department included in the Health Sector comprises the service performance information for all departmental output expense appropriations that are proposed to be used by that department. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for appropriations in the Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for the department in the Health Sector.

Department	Composition of Statement of Forecast Service Performance
Ministry of Health	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Health.