

# *Vote Youth Development*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Youth Affairs (M77)

ADMINISTERING DEPARTMENT: Ministry of Social Development

MINISTER RESPONSIBLE FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development and Employment

## Overview of the Vote

The Minister of Youth Affairs is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

- A total of over \$5.500 million for the provision of policy advice, delivery of services and leadership to improve services for young people.
- A total of nearly \$8 million to provide programmes and services to implement the Youth Development Strategy Aotearoa.
- A total of nearly \$900,000 to provide one-off partial funding to Territorial Authorities to respond to emerging needs of young people.

Details of these appropriations are set out in Parts 2-6 for Vote Youth Development in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Youth Development (M77)</b>	5,548	5,548	5,348
Leadership and provision of policy advice and service delivery to improve outcomes for young people.			
<b>Total Departmental Output Expenses</b>	5,548	5,548	5,348
<b>Non-Departmental Output Expenses</b>			
<b>Services for Young People (M77)</b>	8,146	8,146	7,982
Provision of programmes and services to enable the implementation of the Youth Development Strategy Aotearoa at a regional and local level.			
<b>Youth Development Partnership Fund (M77)</b>	889	889	889
Provision of one-off partial funding, to assist Territorial Authorities to respond to the emerging needs and opportunities for young people.			
<b>Total Non-Departmental Output Expenses</b>	9,035	9,035	8,871
<b>Total Annual and Permanent Appropriations</b>	14,583	14,583	14,219