

# *Vote Statistics*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

## Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2010/11 financial year. A total of \$89.117 million is appropriated for the Official Statistics - Multi Class Output Appropriation (MCOA) comprising the following outputs:

- a total of \$13.964 million for Coordination of Government statistical activities
- a total of \$30.809 for Economic and Business statistical information services
- a total of \$44.344 million for Population, Social and Labour Force statistical information services.

A Multi-year Appropriation was established from 1 July 2007 to provide for flexibility in planning for the 2011 Census of Population and Dwellings as a single programme over the five year cycle. A total of \$88.606 million has been appropriated for the 2011 Census. Actual expenditure for 2007/08 was \$2.043 million and for 2008/09 was \$6.901 million. It is expected that \$12.519 million will be spent in 2009/10 and \$55.549 million in 2010/11, leaving a balance of \$11.594 million for the remainder of the 2011 Census 5 year programme.

Details of these appropriations are set out in Parts 2-6 for Vote Statistics in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Official Statistics MCOA (M67)</b>	94,035	94,035	<b>89,117</b>
<i>Coordination of Government Statistical Activities</i>	15,045	15,045	13,964
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	30,680	30,680	30,809
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	48,310	48,310	44,344
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
<b>Total Departmental Output Expenses</b>	94,035	94,035	89,117
<b>Departmental Capital Expenditure</b>			
<b>Statistics New Zealand - Capital Expenditure PLA (M67)</b>	12,100	12,100	16,000
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	12,100	12,100	16,000
<b>Total Annual and Permanent Appropriations</b>	106,135	106,135	105,117

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<a href="#">2011 Census of Population and Dwellings (M67)</a>	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2008/09	15,413
	Adjustments for 2009/10	-
Commences: 1 July 2007	Adjusted Appropriation	88,606
Expires: 30 June 2012	Actual to 2008/09 Year End	8,944
	Estimated Actual for 2009/10	12,519
	Estimated Actual for 2010/11	55,549
	Estimated Appropriation Remaining	11,594

## Details of Projected Movements in Departmental Net Assets

### Statistics New Zealand

Details of Net Asset Schedule	2009/10 Estimated Actual \$000	2010/11 Projected \$000	Explanation of Projected Movements in 2010/11
Opening Balance	50,262	50,262	
Capital Injections	-	2,681	Update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$2.124 million), Enhancement of Productivity Measures for New Zealand (\$392,000) and Archiving for Census (\$165,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>50,262</b>	<b>52,943</b>	