

# *Vote Police*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: New Zealand Police

MINISTER RESPONSIBLE FOR NEW ZEALAND POLICE: Minister of Police

## Overview of the Vote

The Minister of Police is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

- a total of \$3.179 million for Policy Advice and Ministerial Servicing
- a total of \$112.259 million for General Crime Prevention Services
- a total of \$93.669 million for Specific Crime Prevention Services and Maintenance of Public Order
- a total of \$441.361 million for Police Primary Response Management
- a total of \$407.491 million for Investigations
- a total of \$110.464 million on Case Resolution and Support to Judicial Process
- a total of \$296.525 million for the Road Safety Programme
- a total of \$1.857 million in non-departmental appropriations for reimbursing telecommunication providers the costs incurred in making their legacy networks compliant with the requirements of the Telecommunications (Interception Capability) Act 2004, and for a contribution to the United Nations Drug Control Programme.

The Department expects to collect a total of \$86.200 million of Crown revenue in 2010/11, largely arising from traffic infringement fees. These are collected on an agency basis for the Crown.

Details of these appropriations are set out in Parts 2-6 for Vote Police in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Case Resolution and Support to Judicial Process (M51)</b> Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.	105,362	105,362	<b>110,464</b>
<b>General Crime Prevention Services (M51)</b> Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.	106,345	106,345	<b>112,259</b>
<b>Investigations (M51)</b> Delivery of investigative services including criminal investigations, non-criminal investigations and Police internal investigations.	388,093	388,093	<b>407,491</b>
<b>Police Primary Response Management (M51)</b> Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.	423,801	423,801	<b>441,361</b>
<b>Policy Advice and Ministerial Servicing (M51)</b> Ministerial services, drafting replies to ministerial questions, and policy advice on policing issues.	3,126	3,126	<b>3,179</b>
<b>Road Safety Programme (M51)</b> This output class covers the delivery of services outlined in the New Zealand Road Safety Programme directed towards the achievement of the road safety outcomes.	290,671	290,671	<b>296,525</b>
<b>Specific Crime Prevention Services and Maintenance of Public Order (M51)</b> Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the Pacific Islands Chiefs of Police; and proactive patrolling.	99,812	99,812	<b>93,669</b>
<b>Total Departmental Output Expenses</b>	<b>1,417,210</b>	<b>1,417,210</b>	<b>1,464,948</b>
<b>Departmental Other Expenses</b>			
<b>Compensation for Confiscated Firearms (M51)</b> Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.	10	10	<b>10</b>
<b>Total Departmental Other Expenses</b>	<b>10</b>	<b>10</b>	<b>10</b>

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Other Expenses</b>			
<b>Telecommunications Interception Capability (M51)</b> Provision of interception capability on telecommunications networks, pursuant to section 7(1) and section 16(1)(a) of the Telecommunications (Interception Capability) Act 2004.	4,000	4,000	<b>1,757</b>
<b>United Nations Drug Control Programme (M51)</b> United Nations Drug Control Programme contribution.	100	100	<b>100</b>
<b>Total Non-Departmental Other Expenses</b>	4,100	4,100	1,857
<b>Departmental Capital Expenditure</b>			
<b>New Zealand Police - Capital Expenditure PLA (M51)</b> This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.	97,097	97,097	113,800
<b>Total Departmental Capital Expenditure</b>	97,097	97,097	113,800
<b>Total Annual and Permanent Appropriations</b>	1,518,417	1,518,417	1,580,615

## Details of Projected Movements in Departmental Net Assets

### New Zealand Police

Details of Net Asset Schedule	2009/10 Estimated Actual \$000	2010/11 Projected \$000	Explanation of Projected Movements in 2010/11
Opening Balance	797,678	861,706	
Capital Injections	64,028	30,812	Following are the sources of capital in 2010/11: Replacement of radio network \$13.475 million - Information technology: enhancement of security infrastructure \$1 million - Portable scales \$623,000 - Increase in staff \$15.714 million.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	(10)	
Other Movements	-	-	
<b>Closing Balance</b>	<b>861,706</b>	<b>892,508</b>	