

Vote Parliamentary Counsel

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Parliamentary Counsel Office

MINISTER RESPONSIBLE FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

Overview of the Vote

The Attorney-General is responsible for appropriations in Vote Parliamentary Counsel for the 2010/11 financial year covering the following:

- a total of just over \$9.500 million for drafting Government Bills (including amendments) and statutory regulations, and examining and reporting on local Bills and private Bills, and drafting amendments to them
- a total of nearly \$11.600 million for supplying printed copies of Government Bills and Government Supplementary Order Papers (SOPs), pamphlet copies of Acts and Statutory Regulations, and annual volumes of Acts and Statutory Regulations, compiling reprints of Acts and Statutory Regulations with their amendments incorporated and publishing them, publishing the Tables of New Zealand Acts and Ordinances and Statutory Regulations in Force in printed form, and providing them for sale at designated bookshops and by subscription, providing free public access via the Internet to an electronic database of legislation, including Bills and SOPs, and maintaining the electronic database of legislation in an up-to-date form
- a total of nearly \$5 million on the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24 (1) of the Public Finance Act 1989.

Details of these appropriations are set out in Parts 2-6 for Vote Parliamentary Counsel in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Access to Legislation (M5) This appropriation is limited to supplying printed copies of Government Bills and Supplementary Order Papers to the House; publishing legislation and distributing it through designated bookshops and by subscription; reprinting legislation with the amendments incorporated; publishing tables of legislation; providing free public access via the Internet to a database of up-to-date legislation.	10,524	10,524	11,584
Law Drafting Services (M5) This appropriation is limited to drafting Government Bills (including amendments) and Statutory Regulations, examining and reporting on local Bills and private Bills and drafting amendments to them.	8,776	8,776	9,548
Total Departmental Output Expenses	19,300	19,300	21,132
Departmental Capital Expenditure			
Parliamentary Counsel Office - Capital Expenditure PLA (M5) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.	4,754	4,754	4,945
Total Departmental Capital Expenditure	4,754	4,754	4,945
Total Annual and Permanent Appropriations	24,054	24,054	26,077

Details of Projected Movements in Departmental Net Assets

Parliamentary Counsel Office

Details of Net Asset Schedule	2009/10 Estimated Actual \$000	2010/11 Projected \$000	Explanation of Projected Movements in 2010/11
Opening Balance	14,138	15,091	
Capital Injections	953	241	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	15,091	15,332	